Form 990
Return of Organization Exempt From Income Tax
Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

The organization may have to use a copy of this return to satisfy state reporting requirements.


B Check if applicable: □ Address change ⌂ Name change

C Name of organization...

D Employer identification number...

E Telephone number...

F Filing status...

G Website: www.teamfoundation.com www.edumediaunlimited.com

H Owner and Key Employees...

I Gross receipts: Add lines 6a, 6b, 6c, and 10b to line 12.

J Organization type (check only one) □ 501(c)(3) □ 4947(a)(1) □ 527

K Check here □ if the organization's gross receipts are normally not more than $25,000. The organization need not file a return with the IRS; but if the organization received a Form 960 Package in the mail, it should file a return without financial data. Some states require a complete return.

L Gross receipts: Add lines 6a, 6b, 6c, and 10b to line 12.

M Group Exemption Number...

N Check □ if the organization is not required to attach Schedule B (Form 990, 990-EZ, or 990-PF).

Revenue, Expenses, and Changes in Net Assets or Fund Balances (See page 18 of the instructions.)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>14,418</td>
</tr>
<tr>
<td>Direct public support</td>
<td>1a</td>
</tr>
<tr>
<td>Indirect public support</td>
<td>1b</td>
</tr>
<tr>
<td>Government contributions (grants)</td>
<td>2</td>
</tr>
<tr>
<td>Total (add lines 1a through 1c) (cash $, noncash $)</td>
<td>1d</td>
</tr>
<tr>
<td>Program service revenue including government fees and contracts (from Part VII, line 93)</td>
<td>2</td>
</tr>
<tr>
<td>Membership dues and assessments</td>
<td>3</td>
</tr>
<tr>
<td>Interest on savings and temporary cash investments</td>
<td>4</td>
</tr>
<tr>
<td>Dividends and interest from securities</td>
<td>5</td>
</tr>
<tr>
<td>Gross rents</td>
<td>6a</td>
</tr>
<tr>
<td>Less: rental expenses</td>
<td>6b</td>
</tr>
<tr>
<td>Net rental income or (loss) (subtract line 6b from line 6a)</td>
<td>6c</td>
</tr>
<tr>
<td>Other investment income (describe)</td>
<td>7</td>
</tr>
<tr>
<td>Gross amount from sales of assets other than inventory</td>
<td>8a</td>
</tr>
<tr>
<td>Less: cost or other basis and sales expenses</td>
<td>8b</td>
</tr>
<tr>
<td>Gain or (loss) (attach schedule)</td>
<td>8c</td>
</tr>
<tr>
<td>Net gain or (loss) (combine line 8c, columns (A) and (B))</td>
<td>8d</td>
</tr>
<tr>
<td>Special events and activities (attach schedule). If any amount is from gaming, check here □</td>
<td>9</td>
</tr>
<tr>
<td>Gross revenue (not including $ of contributions reported on line 1a)</td>
<td>9a</td>
</tr>
<tr>
<td>Less: direct expenses other than fundraising expenses</td>
<td>9b</td>
</tr>
<tr>
<td>Net income or (loss) from special events (subtract line 9b from line 9a)</td>
<td>9c</td>
</tr>
<tr>
<td>Gross sales of inventory, less returns and allowances</td>
<td>10a</td>
</tr>
<tr>
<td>Less: cost of goods sold</td>
<td>10b</td>
</tr>
<tr>
<td>Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)</td>
<td>10c</td>
</tr>
<tr>
<td>Other revenue from Part VII, line 103</td>
<td>11</td>
</tr>
<tr>
<td>Total revenue (add lines 1d, 2, 3, 4, 5, 6, 7, 8, 9b, 9c, 10a, and 11)</td>
<td>12</td>
</tr>
<tr>
<td>Program services (from line 44, column (B))</td>
<td>13</td>
</tr>
<tr>
<td>Management and general (from line 44, column (C))</td>
<td>14</td>
</tr>
<tr>
<td>Fundraising (from line 44, column (D))</td>
<td>15</td>
</tr>
<tr>
<td>Payments to affiliates (attach schedule)</td>
<td>16</td>
</tr>
<tr>
<td>Total expenses (add lines 16 and 44, column (A))</td>
<td>17</td>
</tr>
<tr>
<td>Excess or (deficit) for the year (subtract line 17 from line 12)</td>
<td>18</td>
</tr>
<tr>
<td>Net assets or fund balances at beginning of year (from line 73, column (A))</td>
<td>19</td>
</tr>
<tr>
<td>Other changes in net assets or fund balances (attach explanation)</td>
<td>20</td>
</tr>
<tr>
<td>Net assets or fund balances at end of year (combine lines 18, 19, and 20)</td>
<td>21</td>
</tr>
</tbody>
</table>

For Privacy Act and Paperwork Reduction Act Notice, see the separate Instructions. Cat. No. 11282Y Form 990 2004
### Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See page 22 of the instructions.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.

<table>
<thead>
<tr>
<th>Item</th>
<th>(A) Total</th>
<th>(B) Program services</th>
<th>(C) Management and general</th>
<th>(D) Fundraising</th>
</tr>
</thead>
<tbody>
<tr>
<td>22</td>
<td>Grants and allocations (attach schedule)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Specific assistance to individuals (attach schedule)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Benefits paid to or for members (attach schedule)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Compensation of officers, directors, etc.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Other salaries and wages</td>
<td></td>
<td>11,402</td>
<td>10,012</td>
</tr>
<tr>
<td>27</td>
<td>Pension plan contributions</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Other employee benefits</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Payroll taxes</td>
<td></td>
<td>3,801</td>
<td>1,390</td>
</tr>
<tr>
<td>30</td>
<td>Professional fundraising fees</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Accounting fees</td>
<td></td>
<td>362</td>
<td>362</td>
</tr>
<tr>
<td>32</td>
<td>Legal fees</td>
<td></td>
<td>306</td>
<td>306</td>
</tr>
<tr>
<td>33</td>
<td>Supplies</td>
<td></td>
<td>63</td>
<td>47</td>
</tr>
<tr>
<td>34</td>
<td>Telephone</td>
<td></td>
<td>1,245</td>
<td>934</td>
</tr>
<tr>
<td>35</td>
<td>Postage and shipping</td>
<td></td>
<td>1,791</td>
<td>1,791</td>
</tr>
<tr>
<td>36</td>
<td>Occupancy</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Equipment rental and maintenance</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Printing and publications</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Travel</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Conferences, conventions, and meetings</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Interest</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Depreciation, depletion, etc. (attach schedule)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Other expenses not covered above (itemize): a b c d e</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Total functional expenses (add lines 22 through 43)</td>
<td></td>
<td>21,513</td>
<td>17,002</td>
</tr>
</tbody>
</table>

**Joint Costs.** Check if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? □ Yes □ No

If "Yes," enter (i) the aggregate amount of these joint costs $ ; (ii) the amount allocated to Program services $ ; (iii) the amount allocated to Management and general $ ; and (iv) the amount allocated to Fundraising $.

### Part III Statement of Program Service Accomplishments

(See page 25 of the instructions.)

What is the organization's primary exempt purpose? Provide Christian/educational services & materials

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

<table>
<thead>
<tr>
<th>Program Service Expenses (should equal line 44, column (B), Program services)</th>
<th>17,002</th>
</tr>
</thead>
<tbody>
<tr>
<td>a see attachment for explanation</td>
<td></td>
</tr>
<tr>
<td>b</td>
<td></td>
</tr>
<tr>
<td>c</td>
<td></td>
</tr>
<tr>
<td>d</td>
<td></td>
</tr>
<tr>
<td>e Other program services (attach schedule)</td>
<td></td>
</tr>
<tr>
<td>f Total of Program Service Expenses</td>
<td></td>
</tr>
</tbody>
</table>
**Part IV Balance Sheets (See page 25 of the Instructions.)**

<table>
<thead>
<tr>
<th>Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.</th>
<th>(A) Beginning of year</th>
<th>(B) End of year</th>
</tr>
</thead>
<tbody>
<tr>
<td>45 Cash—non-interest-bearing</td>
<td>4,792</td>
<td>2,664</td>
</tr>
<tr>
<td>46 Savings and temporary cash investments</td>
<td>46</td>
<td>46</td>
</tr>
<tr>
<td>47a Accounts receivable</td>
<td>47a</td>
<td>6</td>
</tr>
<tr>
<td>b Less: allowance for doubtful accounts</td>
<td>706</td>
<td>47c</td>
</tr>
<tr>
<td>48a Pledges receivable</td>
<td>48a</td>
<td>48c</td>
</tr>
<tr>
<td>b Less: allowance for doubtful accounts</td>
<td>48b</td>
<td></td>
</tr>
<tr>
<td>49 Grants receivable</td>
<td>49</td>
<td></td>
</tr>
<tr>
<td>50 Receivables from officers, directors, trustees, and key employees (attach schedule)</td>
<td>50</td>
<td></td>
</tr>
<tr>
<td>51a Other notes and loans receivable (attach schedule)</td>
<td>51a</td>
<td></td>
</tr>
<tr>
<td>b Less: allowance for doubtful accounts</td>
<td>51b</td>
<td></td>
</tr>
<tr>
<td>52 Inventories for sale or use</td>
<td>2,226</td>
<td>82</td>
</tr>
<tr>
<td>53 Prepaid expenses and deferred charges</td>
<td>53</td>
<td></td>
</tr>
<tr>
<td>54 Investments—securities (attach schedule)</td>
<td>54</td>
<td></td>
</tr>
<tr>
<td>55e Investments—land, buildings, and equipment: basis</td>
<td>55a</td>
<td>0</td>
</tr>
<tr>
<td>b Less: accumulated depreciation (attach schedule)</td>
<td>55b</td>
<td>0</td>
</tr>
<tr>
<td>56 Investments—other (attach schedule)</td>
<td>56</td>
<td></td>
</tr>
<tr>
<td>67a Land, buildings, and equipment: basis</td>
<td>57a</td>
<td></td>
</tr>
<tr>
<td>b Less: accumulated depreciation (attach schedule)</td>
<td>57b</td>
<td></td>
</tr>
<tr>
<td>58 Other assets (describe ▶)</td>
<td>58</td>
<td></td>
</tr>
<tr>
<td>59 Total assets (add lines 45 through 58) (must equal line 74)</td>
<td>7,724</td>
<td>59</td>
</tr>
<tr>
<td>60 Accounts payable and accrued expenses</td>
<td>1,025</td>
<td>60</td>
</tr>
<tr>
<td>61 Grants payable</td>
<td>61</td>
<td></td>
</tr>
<tr>
<td>62 Deferred revenue</td>
<td>62</td>
<td></td>
</tr>
<tr>
<td>63 Loans from officers, directors, trustees, and key employees (attach schedule)</td>
<td>63</td>
<td></td>
</tr>
<tr>
<td>64a Tax-exempt bond liabilities (attach schedule)</td>
<td>64a</td>
<td></td>
</tr>
<tr>
<td>b Mortgages and other notes payable (attach schedule)</td>
<td>64b</td>
<td></td>
</tr>
<tr>
<td>65 Other liabilities (describe ▶)</td>
<td>65</td>
<td></td>
</tr>
<tr>
<td>66 Total liabilities (add lines 60 through 65)</td>
<td>1,025</td>
<td>66</td>
</tr>
<tr>
<td>Organizations that follow SFAS 117, check here ▶ and complete lines 67 through 69 and lines 73 and 74.</td>
<td>67 Unrestricted</td>
<td>6699</td>
</tr>
<tr>
<td>68 Temporarily restricted</td>
<td>68</td>
<td></td>
</tr>
<tr>
<td>69 Permanently restricted</td>
<td>69</td>
<td></td>
</tr>
<tr>
<td>Organizations that do not follow SFAS 117, check here ▶ and complete lines 70 through 74.</td>
<td>70 Capital stock, trust principal, or current funds</td>
<td>70</td>
</tr>
<tr>
<td>71 Paid-in or capital surplus, or land, building, and equipment fund</td>
<td>71</td>
<td></td>
</tr>
<tr>
<td>72 Retained earnings, endowment, accumulated income, or other funds</td>
<td>72</td>
<td></td>
</tr>
<tr>
<td>73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72; column (A) must equal line 19; column (B) must equal line 21)</td>
<td>6,699</td>
<td>73</td>
</tr>
<tr>
<td>74 Total liabilities and net assets / fund balances (add lines 66 and 73)</td>
<td>7,724</td>
<td>74</td>
</tr>
</tbody>
</table>

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.
**Part IV-A** Reconciliation of Revenue per Audited Financial Statements with Revenue per Return (See page 27 of the instructions.)

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>a</strong> Total revenue, gains, and other support per audited financial statements.</td>
<td></td>
</tr>
<tr>
<td><strong>b</strong> Amounts included on line a but not on line 12, Form 990:</td>
<td></td>
</tr>
<tr>
<td>(1) Net unrealized gains on investments</td>
<td>$ N/A</td>
</tr>
<tr>
<td>(2) Donated services and use of facilities</td>
<td>$</td>
</tr>
<tr>
<td>(3) Recoveries of prior year grants</td>
<td>$</td>
</tr>
<tr>
<td>(4) Other (specify):</td>
<td>$</td>
</tr>
<tr>
<td>Add amounts on lines (1) through (4)</td>
<td></td>
</tr>
<tr>
<td><strong>c</strong> Line a minus line b</td>
<td></td>
</tr>
<tr>
<td><strong>d</strong> Amounts included on line 12, Form 990 but not on line a:</td>
<td></td>
</tr>
<tr>
<td>(1) Investment expenses not included on line 6b, Form 990</td>
<td>$</td>
</tr>
<tr>
<td>(2) Other (specify):</td>
<td>$</td>
</tr>
<tr>
<td>Add amounts on lines (1) and (2)</td>
<td></td>
</tr>
<tr>
<td><strong>e</strong> Total revenue per line 12, Form 990 (line c plus line d)</td>
<td></td>
</tr>
</tbody>
</table>

**Part IV-B** Reconciliation of Expenses per Audited Financial Statements with Expenses per Return

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>a</strong> Total expenses and losses per audited financial statements.</td>
<td></td>
</tr>
<tr>
<td><strong>b</strong> Amounts included on line a but not on line 17, Form 990:</td>
<td></td>
</tr>
<tr>
<td>(1) Donated services and use of facilities</td>
<td>$ N/A</td>
</tr>
<tr>
<td>(2) Prior year adjustments reported on line 20, Form 990</td>
<td>$</td>
</tr>
<tr>
<td>(3) Losses reported on line 20, Form 990</td>
<td>$</td>
</tr>
<tr>
<td>(4) Other (specify):</td>
<td>$</td>
</tr>
<tr>
<td>Add amounts on lines (1) through (4):</td>
<td></td>
</tr>
<tr>
<td><strong>c</strong> Line a minus line b</td>
<td></td>
</tr>
<tr>
<td><strong>d</strong> Amounts included on line 17, Form 990 but not on line a:</td>
<td></td>
</tr>
<tr>
<td>(1) Investment expenses not included on line 6b, Form 990</td>
<td>$</td>
</tr>
<tr>
<td>(2) Other (specify):</td>
<td>$</td>
</tr>
<tr>
<td>Add amounts on lines (1) and (2):</td>
<td></td>
</tr>
<tr>
<td><strong>e</strong> Total expenses per line 17, Form 990 (line c plus line d)</td>
<td></td>
</tr>
</tbody>
</table>

**Part V** List of Officers, Directors, Trustees, and Key Employees (List each one even if not compensated; see page 27 of the instructions.)

<table>
<thead>
<tr>
<th>(A) Name and address</th>
<th>(B) Title and average hours per week devoted to position</th>
<th>(C) Compensation if not paid, enter -0-</th>
<th>(D) Contributions to employer benefit plans &amp; other allowances</th>
<th>(E) Expense account and other allowances</th>
</tr>
</thead>
<tbody>
<tr>
<td>William E. Moore, Jr</td>
<td>Pres./Treas.-30 hr/wk</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Theresa A. Moore</td>
<td>Secretary-15 hr/wk</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Angelica Nelson</td>
<td>Research Dept.-15 hr/wk</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>David Froberg</td>
<td>Director-15 hr/wk</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Darren Nichols</td>
<td>Admin. Asst.-20 hr/wk</td>
<td>$6,850</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Claire Nichols</td>
<td>Art/LO - 20 hr/wk</td>
<td>$6,500</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Lonnie Davis</td>
<td>WWRN mgr - 25 hr/wk</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Claire Borowick</td>
<td>WWRN asst. - 25 hr/wk</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

75 Did any officer, director, trustee, or key employee receive aggregate compensation of more than $100,000 from your organization and all related organizations, of which more than $10,000 was provided by the related organizations? □ Yes □ No

If "Yes," attach schedule—see page 28 of the instructions.
<table>
<thead>
<tr>
<th>Part VII</th>
<th>Other Information (See page 28 of the instructions.)</th>
<th>Yes</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td>76</td>
<td>Did the organization engage in any activity not previously reported to the IRS? If &quot;Yes,&quot; attach a detailed description of each activity.</td>
<td>✔</td>
<td></td>
</tr>
<tr>
<td>77</td>
<td>Were any changes made in the organizing or governing documents but not reported to the IRS?</td>
<td>✔</td>
<td></td>
</tr>
<tr>
<td>78a</td>
<td>Did the organization have unrelated business gross income of $1,000 or more during the year covered by this return?</td>
<td>✔</td>
<td></td>
</tr>
<tr>
<td>b</td>
<td>If &quot;Yes,&quot; has it filed a tax return on Form 990-T for this year?</td>
<td>✔</td>
<td></td>
</tr>
<tr>
<td>79</td>
<td>Was there a liquidation, dissolution, termination, or substantial contraction during the year? If &quot;Yes,&quot; attach a statement</td>
<td>✔</td>
<td></td>
</tr>
<tr>
<td>80a</td>
<td>Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?</td>
<td>✔</td>
<td></td>
</tr>
<tr>
<td>b</td>
<td>If &quot;Yes,&quot; enter the name of the organization □</td>
<td></td>
<td></td>
</tr>
<tr>
<td>81a</td>
<td>Enter direct and indirect political expenditures. See line 81 instructions □</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b</td>
<td>Did the organization receive donated services or the use of materials, equipment, or facilities at no charge at substantially less than fair rental value?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b</td>
<td>If &quot;Yes,&quot; you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.)</td>
<td>38,250</td>
<td></td>
</tr>
<tr>
<td>83a</td>
<td>Did the organization comply with the public inspection requirements for returns and exemption applications?</td>
<td>✔</td>
<td></td>
</tr>
<tr>
<td>b</td>
<td>Did the organization comply with the disclosure requirements relating to quid pro quo contributions?</td>
<td>✔</td>
<td></td>
</tr>
<tr>
<td>84a</td>
<td>Did the organization solicit any contributions or gifts that were not tax deductible?</td>
<td>✔</td>
<td></td>
</tr>
<tr>
<td>b</td>
<td>If &quot;Yes,&quot; did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?</td>
<td>✔</td>
<td></td>
</tr>
<tr>
<td>85</td>
<td>501(c)(4), (5), or (6) organizations. Were substantially all dues nondeductible by members?</td>
<td>✔</td>
<td></td>
</tr>
<tr>
<td>b</td>
<td>Did the organization make only in-house lobbying expenditures of $2,000 or less?</td>
<td>✔</td>
<td></td>
</tr>
<tr>
<td>86a</td>
<td>If &quot;Yes&quot; was answered to either 85a or 85b, do not complete 86c through 86h below unless the organization received a waiver for proxy tax owed for the prior year.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b</td>
<td>Dues, assessments, and similar amounts from members.</td>
<td>□</td>
<td></td>
</tr>
<tr>
<td>86d</td>
<td>Section 182(e) lobbying and political expenditures.</td>
<td>□</td>
<td></td>
</tr>
<tr>
<td>e</td>
<td>Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices.</td>
<td>□</td>
<td></td>
</tr>
<tr>
<td>f</td>
<td>Taxable amount of lobbying and political expenditures (line 85d less 85e).</td>
<td>□</td>
<td></td>
</tr>
<tr>
<td>g</td>
<td>Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?</td>
<td>□</td>
<td></td>
</tr>
<tr>
<td>h</td>
<td>If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?</td>
<td>□</td>
<td></td>
</tr>
<tr>
<td>87</td>
<td>501(c)(7) orgs. Enter: a. initiation fees and capital contributions included on line 12.</td>
<td>□</td>
<td></td>
</tr>
<tr>
<td>b</td>
<td>Gross receipts, included on line 12, for public use of club facilities.</td>
<td>□</td>
<td></td>
</tr>
<tr>
<td>87d</td>
<td>501(c)(12) orgs. Enter: a. Gross income from members or shareholders.</td>
<td>□</td>
<td></td>
</tr>
<tr>
<td>b</td>
<td>Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)</td>
<td>□</td>
<td></td>
</tr>
<tr>
<td>88</td>
<td>At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If &quot;Yes,&quot; complete Part IX.</td>
<td>✔</td>
<td></td>
</tr>
<tr>
<td>89a</td>
<td>501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b</td>
<td>501(c)(3) and 501(c)(4) orgs. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If &quot;Yes,&quot; attach a statement explaining each transaction</td>
<td>□</td>
<td></td>
</tr>
<tr>
<td>c</td>
<td>Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958.</td>
<td>□</td>
<td></td>
</tr>
<tr>
<td>d</td>
<td>Enter: Amount of tax on line 89c, above, reimbursed by the organization.</td>
<td>□</td>
<td></td>
</tr>
<tr>
<td>90a</td>
<td>List the states with which a copy of this return is filed □</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b</td>
<td>Number of employees employed in the pay period that includes March 12, 2004. (See Instructions.)</td>
<td>□</td>
<td></td>
</tr>
<tr>
<td>91</td>
<td>The books are in care of: □ William E. Moore, II Telephone no. □ (713) 931-9335 Located at □ 5101 Sunnydale Ct, Plano, TX ZIP + 4 □ 75093</td>
<td></td>
<td></td>
</tr>
<tr>
<td>92</td>
<td>Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041—Check here.</td>
<td>□</td>
<td></td>
</tr>
</tbody>
</table>
### Part VII: Analysis of Income-Producing Activities (See page 33 of the instructions.)

**Note:** Enter gross amounts unless otherwise indicated.

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>(A) Business code</th>
<th>(B) Amount</th>
<th>(C) Exclusion code</th>
<th>(D) Amount</th>
<th>(E) Related or exempt function income</th>
</tr>
</thead>
<tbody>
<tr>
<td>93</td>
<td>Program service revenue:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>94</td>
<td>Medicare/Medicaid payments</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>95</td>
<td>Fees and contracts from government agencies</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>96</td>
<td>Membership dues and assessments</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>97</td>
<td>Interest on savings and temporary cash investments</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>98</td>
<td>Dividends and interest from securities</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>99</td>
<td>Net rental income or (loss) from real estate:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a</td>
<td>Debt-financed property</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>b</td>
<td>Non-debt-financed property</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>100</td>
<td>Other investment income</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>101</td>
<td>Gain or (loss) from sales of assets other than inventory</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>102</td>
<td>Net income or (loss) from special events</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>103</td>
<td>Gross profit or (loss) from sales of Inventory</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Other revenue:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a</td>
<td>Unrelated business income</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>b</td>
<td>Related or exempt function income</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>104</td>
<td>Subtotal (add columns (B), (D), and (E))</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>105</td>
<td>Total (add line 104, columns (B), (D), and (E))</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Note:** Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.

### Part VIII: Relationship of Activities to the Accomplishment of Exempt Purposes (See page 34 of the instructions.)

**Line No.** Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).

**105** This income reflects a small profit for 2004 and which was used to replenish existing inventory and investing in new materials and/or educational research.

### Part IX: Information Regarding Taxable Subsidiaries and Disregarded Entities (See page 34 of the instructions.)

<table>
<thead>
<tr>
<th>(A) Name, address, and EIN of corporation, partnership, or disregarded entity</th>
<th>(B) Percentage of ownership interest</th>
<th>(C) Nature of activities</th>
<th>(D) Total income</th>
<th>(E) End-of-year assets</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>%</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Part X: Information Regarding Transfers Associated with Personal Benefit Contracts (See page 34 of the instructions.)

- **(a)** Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? 
  - Yes [ ] No [ ]
- **(b)** Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? 
  - Yes [ ] No [ ]

**Note:** If "Yes" to (a) or (b), file Form 8870 and Form 4720 (see instructions).

**Signature of officer**

**Date**

**Form 990 (2004)**
### SCHEDULE A

**Organization Exempt Under Section 501(c)(3)**

(Except Private Foundation) and Section 501(e), 501(f), 501(h), 501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

**Supplementary Information**—(See separate instructions.)

- **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ.**

#### Name of the organization

**Teaching, Education And More**

**Employer identification number**

75: 2790783

### Part I

**Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees**

(See page 1 of the instructions. List each one. If there are none, enter “None.”)

<table>
<thead>
<tr>
<th>(a) Name and address of each employee paid more than $50,000</th>
<th>(b) Title and average hours per week devoted to position</th>
<th>(c) Compensation</th>
<th>(d) Contributions to employee benefit plans &amp; deferred compensation</th>
<th>(e) Expense account and other allowances</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total number of other employees paid over $50,000**

### Part II

**Compensation of the Five Highest Paid Independent Contractors for Professional Services**

(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter “None.”)

<table>
<thead>
<tr>
<th>(a) Name and address of each independent contractor paid more than $50,000</th>
<th>(b) Type of service</th>
<th>(c) Compensation</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total number of others receiving over $50,000 for professional services**

0

For Paperwork Reduction Act Notice, see the Instructions for Form 990 and Form 990-EZ.
Part III  Statements About Activities (See page 2 of the instructions.)

1. During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶ $ ______ N/A (Must equal amounts on line 38, Part VI-A, or line I of Part VI-B.)

Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.

2. During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)

   a. Sale, exchange, or leasing of property?
   b. Lending of money or other extension of credit?
   c. Furnishing of goods, services, or facilities?
   d. Payment of compensation (or payment or reimbursement of expenses if more than $1,000)?
   e. Transfer of any part of its income or assets?

3a. Do you make grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how you determine that recipients qualify to receive payments.)

3b. Do you have a section 403(b) annuity plan for your employees?

4a. Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?

4b. Do you provide credit counseling, debt management, credit repair, or debt negotiation services?

Part IV  Reasons for Non-Private Foundation Status (See pages 3 through 6 of the instructions.)

The organization is not a private foundation because it is: (Please check only ONE applicable box.)

6. A school. Section 170(b)(1)(A)(II). (Also complete Part V.)
8. A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(IV).
9. A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(V). Enter the hospital's name, city, and state.
10. An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(VI).

(Associate the Support Schedule in Part IV-A.)

11a. An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(VII). (Also complete the Support Schedule in Part IV-A.)

(Associate the Support Schedule in Part IV-A.)


12. An organization that normally receives: (1) more than 33½% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions—subject to certain exceptions, and (2) no more than 33½% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the Support Schedule in Part IV-A.)

13. An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).)

Provide the following information about the supported organizations. (See page 5 of the instructions.)

(a) Name(s) of supported organization(s)
(b) Line number from above

N/A

14. An organization organized and operated to test for public safety. Section 509(a)(4). (See page 5 of the instructions.)
### Part IV A Support Schedule

Complete only if you checked a box on line 10, 11, or 12. Use cash method of accounting.

**Note:** You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

#### Calendar year (or fiscal year beginning in)

<table>
<thead>
<tr>
<th></th>
<th>(a) 2003</th>
<th>(b) 2002</th>
<th>(c) 2001</th>
<th>(d) 2000</th>
<th>(e) Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>18 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)</td>
<td>13,174</td>
<td>13,603</td>
<td>8,542</td>
<td>5,622</td>
<td>40,941</td>
</tr>
<tr>
<td>19 Membership fees received</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose</td>
<td>30,278</td>
<td>51,375</td>
<td>7,842</td>
<td>142,074</td>
<td>231,569</td>
</tr>
<tr>
<td>21 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>22 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>23 Total of lines 15 through 22</td>
<td>43,452</td>
<td>64,978</td>
<td>16,384</td>
<td>147,696</td>
<td>272,510</td>
</tr>
<tr>
<td>24 Line 23 minus line 17</td>
<td>13,174</td>
<td>13,603</td>
<td>8,542</td>
<td>5,622</td>
<td>40,941</td>
</tr>
<tr>
<td>25 Enter 1% of amount in column (e), line 24</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>26a Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24</td>
<td>26a</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose gifts for 2000 through 2003 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts</td>
<td>26b</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>c Total support for section 509(a)(1) test: Enter line 24, column (e)</td>
<td>26c</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>d Add: Amounts from column (e) for lines:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>e Public support (line 26c minus line 26d total)</td>
<td>26e</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>f Public support percentage (line 26c (numerator) divided by line 26c (denominator))</td>
<td>26f</td>
<td>0%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>g Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2000 through 2003, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Part V: Private School Questionnaire

*(See page 7 of the instructions.)*

*(To be completed ONLY by schools that checked the box on line 6 in Part IV)*

<table>
<thead>
<tr>
<th>Question</th>
<th>Yes</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td>29 Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30 Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31 Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>If &quot;Yes,&quot; please describe; if &quot;No,&quot; please explain. (If you need more space, attach a separate statement.)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32 Does the organization maintain the following:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a Records indicating the racial composition of the student body, faculty, and administrative staff?</td>
<td>32a</td>
<td></td>
</tr>
<tr>
<td>b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?</td>
<td>32b</td>
<td></td>
</tr>
<tr>
<td>c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?</td>
<td>32c</td>
<td></td>
</tr>
<tr>
<td>d Copies of all material used by the organization or on its behalf to solicit contributions?</td>
<td>32d</td>
<td></td>
</tr>
<tr>
<td>If you answered &quot;No&quot; to any of the above, please explain. (If you need more space, attach a separate statement.)</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>33 Does the organization discriminate by race in any way with respect to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a Students' rights or privileges?</td>
<td>33a</td>
<td></td>
</tr>
<tr>
<td>b Admissions policies?</td>
<td>33b</td>
<td></td>
</tr>
<tr>
<td>c Employment of faculty or administrative staff?</td>
<td>33c</td>
<td></td>
</tr>
<tr>
<td>d Scholarships or other financial assistance?</td>
<td>33d</td>
<td></td>
</tr>
<tr>
<td>e Educational policies?</td>
<td>33e</td>
<td></td>
</tr>
<tr>
<td>f Use of facilities?</td>
<td>33f</td>
<td></td>
</tr>
<tr>
<td>g Athletic programs?</td>
<td>33g</td>
<td></td>
</tr>
<tr>
<td>h Other extracurricular activities?</td>
<td>33h</td>
<td></td>
</tr>
<tr>
<td>If you answered &quot;Yes&quot; to any of the above, please explain. (If you need more space, attach a separate statement.)</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>34a Does the organization receive any financial aid or assistance from a governmental agency?</td>
<td>34a</td>
<td></td>
</tr>
<tr>
<td>b Has the organization's right to such aid ever been revoked or suspended?</td>
<td>34b</td>
<td></td>
</tr>
<tr>
<td>If you answered &quot;Yes&quot; to either 34a or b, please explain using an attached statement.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35 Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.06 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If &quot;No,&quot; attach an explanation.</td>
<td>35</td>
<td></td>
</tr>
</tbody>
</table>
Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions.)
(To be completed ONLY by an eligible organization that filed Form 5768)

Check □ if the organization belongs to an affiliated group. Check □ if you checked "a" and "limited control" provisions apply.

Limits on Lobbying Expenditures
(The term "expenditures" means amounts paid or incurred.)

<table>
<thead>
<tr>
<th></th>
<th>Affiliated group totals</th>
<th>To be completed for ALL electing organizations</th>
</tr>
</thead>
<tbody>
<tr>
<td>36</td>
<td>Total lobbying expenditures to influence public opinion (grassroots lobbying)</td>
<td>36</td>
</tr>
<tr>
<td>37</td>
<td>Total lobbying expenditures to influence a legislative body (direct lobbying)</td>
<td>37</td>
</tr>
<tr>
<td>38</td>
<td>Total lobbying expenditures (add lines 36 and 37)</td>
<td>38</td>
</tr>
<tr>
<td>39</td>
<td>Other exempt purpose expenditures</td>
<td>39</td>
</tr>
<tr>
<td>40</td>
<td>Total exempt purpose expenditures (add lines 38 and 39)</td>
<td>40</td>
</tr>
</tbody>
</table>

41 Lobbying nontaxable amount. Enter the amount from the following table—

If the amount on line 40 is— The lobbying nontaxable amount is—

Not over $500,000 20% of the amount on line 40
Over $500,000 but not over $1,000,000 $100,000 plus 15% of the excess over $500,000
Over $1,000,000 but not over $1,500,000 $175,000 plus 10% of the excess over $1,000,000
Over $1,500,000 but not over $17,000,000 $225,000 plus 5% of the excess over $1,500,000
Over $17,000,000 $1,000,000

42 Grassroots nontaxable amount (enter 25% of line 41)
43 Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36
44 Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.

4-Year Averaging Period Under Section 501(h)
(Some organizations that made a section 501(h) election do not have to complete all of the five columns below.
See the instructions for lines 45 through 50 on page 11 of the instructions.)

<table>
<thead>
<tr>
<th>Calendar year (or fiscal year beginning in)</th>
<th>(a) 2004</th>
<th>(b) 2003</th>
<th>(c) 2002</th>
<th>(d) 2001</th>
<th>(e) Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>45 Lobbying nontaxable amount</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>N/A</td>
</tr>
<tr>
<td>46 Lobbying ceiling amount (150% of line 45(e))</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>47 Total lobbying expenditures</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>48 Grassroots nontaxable amount</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>49 Grassroots ceiling amount (150% of line 48(e))</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>50 Grassroots lobbying expenditures</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Part VI-B Lobbying Activity by Nonelecting Public Charities
(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions.)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:

a Volunteers
b Paid staff or management (include compensation in expenses reported on lines c through h)
c Media advertisements
d Mailings to members, legislators, or the public
e Publications, or published or broadcast statements
f Grants to other organizations for lobbying purposes
g Direct contact with legislators, their staffs, government officials, or a legislative body
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means
i Total lobbying expenditures (Add lines c through h)

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities.
## Part VII: Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations

### 51. Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

<table>
<thead>
<tr>
<th>a. Transfers from the reporting organization to a noncharitable exempt organization of:</th>
</tr>
</thead>
<tbody>
<tr>
<td>(i) Cash</td>
</tr>
<tr>
<td>(ii) Other assets</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>b. Other transactions:</th>
</tr>
</thead>
<tbody>
<tr>
<td>(i) Sales or exchanges of assets with a noncharitable exempt organization</td>
</tr>
<tr>
<td>(ii) Purchases of assets from a noncharitable exempt organization</td>
</tr>
<tr>
<td>(iii) Rental of facilities, equipment, or other assets</td>
</tr>
<tr>
<td>(iv) Reimbursement arrangements</td>
</tr>
<tr>
<td>(v) Loans or loan guarantees</td>
</tr>
<tr>
<td>(vi) Performance of services or membership or fundraising solicitations</td>
</tr>
<tr>
<td>(vii) Sharing of facilities, equipment, mailing lists, other assets, or paid employees</td>
</tr>
</tbody>
</table>

If the answer to any of the above is "Yes," complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting organization. If the organization received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received:

<table>
<thead>
<tr>
<th>(a) Line no.</th>
<th>(b) Amount Involved</th>
<th>(c) Name of noncharitable exempt organization</th>
<th>(d) Description of transfers, transactions, and sharing arrangements</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### 52a. Is the organization directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3) or in section 527?

<table>
<thead>
<tr>
<th>(a) Name of organization</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
</tr>
</tbody>
</table>

If "Yes," complete the following schedule:

<table>
<thead>
<tr>
<th>(a) Name of organization</th>
<th>(b) Type of organization</th>
<th>(c) Description of relationship</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
PART III . . . Statement of program service accomplishments:

The program services/expenses of our organization were to facilitate the reaching of the following goals/achievements, which further our exempt purposes:

1. Missionary Services Program: Our organization’s on-going service providing low-cost or whenever possible “free” products, supplies and/or services of inspirational/educational content to at-home and overseas missionaries, and for families who need assistance with home-school or tutorial programs.

This year’s accomplishments are:

1-Curriculum materials and supplements in English and Spanish for approximately 175-200 families, 25% of whom live in the US, and the remaining 75% who live in approximately 20 different 3rd world countries. The mentioned educational items are provided at low cost through the generous discounts given by Christian Light Publications of VA, and by Literatura Monte Sion of UT. Both organizations produce/publish Christian-based home-schooling curriculums, Bible teaching courses, and supplemental items. In English, the curriculum contains grades K-12 and in Spanish the grades offered are K-7. Two of our volunteer staff dedicates 20-25 hours per week and each volunteer engages in curriculum counseling & assistance, order processing, & payments via email, phone, and correspondence.

2-Inspirational/educational materials offered: Our organizations’ research dept. and our staff, which is made up of 2 staff and 2-3 volunteers, dedicating between 15-20 hours per week, made available the following materials:

- Children’s Bible story books in English & Spanish. 9 titles in English and 3 in Spanish, geared toward ages baby/toddler to adolescents.
- Word-and-Picture flash cards – “Basic Picture Words” series
- Bible-Memory booklets in series-called: “Feed My Lambs” Vols. 1-8
- Phonics Kit with pronunciation CD and re-useable materials—“Sunday Phonics I & II
- Wholesale educational and operational software including 100’s of titles updated on a regular basis
- Scholastic tools on a variety of topics and subject matter (grades K-12) – produced by the Carson-Dellosa Co. & Wild Goose Publishers

Through generous gifts made available this year, we were able to donate quantities Children’s Bible Story books to a group of children’s orphanages in Guatemala, at the
annual Family Mission Educational/Parenting Seminar in Mexico, and to several home-schooling families in the US and Mexico. These donations totaled over 100 books. It is important to note: the Educational/Parenting seminar mentioned was a conference held in August 2004 and hosted by the Family Missionary Christian missionary organization. This conference provided a unique avenue to share educational techniques, tips, materials and knowledge/experience with the attendees. The attendees were parents, educators, course supervisors, home-schooling moms care-givers and teenagers, from the US, Mexico, Europe, Thailand, Japan, Africa & South America. Our staff manned a booth to display its materials and to interact with the attendees as well as set up a network for future communications and material supply.

In addition: the items offered (i.e. those mentioned above via our Missionary Services Program) are with a 50-80% discount of retail price. A total of 136 of our clients (mainly missionaries) received these materials with approximately 55% of this client-pool residing in 3rd world countries where such items are either unobtainable (esp. in English) or almost unaffordable. (See demographics table: see below).

Demographics Table: (client-pool)

<table>
<thead>
<tr>
<th>Demographics:</th>
<th>Percentages:</th>
<th>Countries</th>
</tr>
</thead>
<tbody>
<tr>
<td>YTD2004</td>
<td></td>
<td></td>
</tr>
<tr>
<td>USA-Canada</td>
<td>45%</td>
<td>USA/Canada</td>
</tr>
<tr>
<td>Central/ South America</td>
<td>20%</td>
<td>Mexico, Costa Rica, Brazil &amp; Guatemala</td>
</tr>
<tr>
<td>Eastern &amp; Western Europe</td>
<td>14%</td>
<td>Russia, Ukraine, Romania, Hungary, Germany, U.K. Switzerland, Spain, Norway, &amp; Finland</td>
</tr>
<tr>
<td>Asia &amp; Far East, India</td>
<td>14%</td>
<td>Japan, Thailand, China, Australia, &amp; Jordan</td>
</tr>
<tr>
<td>Africa</td>
<td>7%</td>
<td>South Africa, Namibia, &amp; Botswana</td>
</tr>
</tbody>
</table>

In addition: Temporary/Furlough assistance to returning missionaries and/or missionary families:

As an effort to accommodate the needs and provide assistance for missionaries on furlough or visiting the US from their respective country of mission, our organization provided temporary accommodations, albeit 'free' over-night stay for a specific time period along with meals & transportation. In 2004, this totaled: 7 families and 2 individuals who came from 8 different countries, mostly 3rd world countries. Average stay was: 12.5 days per family or individual. Total days accommodated: 113; Free meals served: 1,356.

3. Educational Seminars hosted/sponsored: TEAM participated in 2 educational seminars in 2004. These seminars were hosted by The Family Mission, Houston, TX and the other by Irving, TX Education organization.
3. (con't): Held in April, 2004 in Houston, TX, called “Word-Stock”, TEAM participated in the youth seminar consisting of Bible, educational & Music instruction and training for 160 teenagers from allover the U.S., Mexico and Canada. It was a 4-day seminar. The main objective for this seminar was to (a) empower these youth with solid Bible training to face the challenges and choices they are faced with today; (b) to challenge each one with a personal decision of commitment to morality and volunteer community work; and (c) to instruct each one about the moral influence, both good and bad, in today’s media of music, movies and video. TEAM provided ‘free’ publications and instruction on the topics covered during the seminar and 2 of our volunteers were youth leaders. The other seminar, which took place in May-2004 in Irving, TX, was called: Rethinking Education Conference”. This was a 3-day seminar. Our volunteer went as an exhibitor/instructor of math and he presented his “Octa-Tetra” geodesic design and model. The seminar provided a platform for ideas and techniques involving home-schooling, math and educational networking.

4. WWRN ACTIVITY REPORT: New Project of TEAM Foundation:
Commencing in 2003, the Foundation brought under its corporation a project known as “Worldwide Religious News” or WWRN. This project is based out of Baltimore, MD and is run by 2 managers who volunteer their time and energy to provide current news articles, academic papers and other information for free via its website (......). Its mission also provides religious and educational services, information, materials and knowledge for families, children & youth. The following is a summary of its accomplishments in 2004:

WWRN continues to provide up to date religious news to our subscribers via daily emails free of charge. We currently have 325 subscribers— up 84% from 176 in December 2003. Besides our daily e-mails we also produce the WWRN magazine, which focuses on news stories pertaining to new religious movements and religious freedom issues. In 2004 we mailed issues 17-21 to 90 subscribers. We also produce a WWRN special issue which focuses on home schooling issues, and we sent out 2 new issues to 202 separate subscribers.

In 2004 our website wwrn.org received 215,703 unique visits (up 210% from 2003); these visitors downloaded 12.8GB of information (up 250% from 2003). In early 2004 we improved our websites search capabilities. We are currently working on improving our categorization and archiving system, we hope to have this finished by mid-to-end 2005.

(end of report)

5. Assistance program in local community: Donations of food, clothing, and children's clothing and educational and play equipment to local charities, food pantries, and needy families and individuals is a collaborative effort that our organization participates in annually. Our donation assistance is done weekly and our assistance reaches more than 200 families and 10,000 individuals of low-income and multi-racial backgrounds, targeting mainly the public sector of minorities and underprivileged. Included, but not mentioned in this effort, in the
distribution of: (a) 9,446 inspirational/education training & instruction pamphlets, & (b) 2,266 Christian-based, educational videos, CDs, and cassette tapes & software to these recipients at no cost. These items address many relevant moral & educational issues and crisis situations facing families and youth of today as well as offering teaching techniques for parents and care-givers, advice on character-building strategies and information for children. Distribution is conducted regularly & year-round (weekly basis for the most part) and is carried out by our volunteers, a group of 5-8. The assistance program consists of weekly pick-ups/drop-offs of food, clothing, material assistance & Christian publications/audio-video items (as previously mentioned) collected and/or purchased primarily from local and city businesses, stores and individuals, and through some out-of-state companies as well; it is processed/handled and disseminated at in-home meetings that are held, at housing complexes in the intercity, and at local shopping areas with permission obtained and by canvassing low-income neighborhoods and populated areas of youth and adults. Statistically, our efforts of donating food/clothing/material assistance (Goods In-Kind) totaled is 11,792 lbs. (approx. weight) distributed to its recipients, and amounting to approx. $26,900 in value. An increase of 14% over 2003. At the end of the year (Christmas-December, 2004), our organization annually holds its largest assistance program. This year’s (2004) contributions of Christian Posters, CDs, cassette tapes, tracts and booklets were given to 4 local charities; two of those were annual assistance campaigns held by the Police Dept., to a food pantry, and local church outreach to Mexico. Through this campaign, our organization donated: (a) 600 Christian Posters, (b) 400 Christmas CDs, (c) 120 Christmas booklets w/ accompanying cassette tapes, and (d) 400 Christmas cassette tapes (variety). All these items (over 1500) were distributed as individually wrapped Christmas presents and given out to many 100’s of families throughout the city metroplex area. Total value (approx.): $10,500; bringing Christmas to those who had none!

5. In 2004, the TEAM website (www.teamfoundation.com) increased its exposure and usefulness as an educational resource site. 2 of our volunteers kept in operational and updated as needed. Updating our product/service catalog, materials list, and newsletter/activity reports throughout the year. The number of visitors in 2004 was: 5,407, a 26% percent increase above last year’s. Monthly visitor average: 489. The total download was: 450MB; a 176% increase in downloads than 2003. Monthly download amount: 40.75MB. the TEAM website and its information is provided for free to its visitors.

--End of attachment--
PART IV BALANCE SHEET, LINE 55:

<table>
<thead>
<tr>
<th>ITEM DESCRIPTION</th>
<th>VALUE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office Equipment (Web site &amp; Maint.)</td>
<td>$520.00</td>
</tr>
<tr>
<td>Total:</td>
<td>$520.00</td>
</tr>
<tr>
<td>Accumulated depreciation</td>
<td>$520.00</td>
</tr>
<tr>
<td>Net of accumulated depreciation</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

---End of attachment---