

Return of Organization Exempt from Income Tax

2002

Open to Public Inspection

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Department of the Treasury Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements

A For the 2002 calendar year, or tax year beginning, 2002, and ending

- B** Check if applicable
- Address change
 - Name change
 - Initial return
 - Final return
 - Amended return
 - Application pending

Please use IRS label or print or type See specific instructions

ACTIVATED MINISTRIES
 2120 W MISSION ROAD G
 ESCONDIDO, CA 92029

D Employer Identification Number
33-0857142

E Telephone number
760-739-1240

F Accounting method Cash Accrual
 Other (specify) _____

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

- H and I are not applicable to section 527 organizations
- H (a)** Is this a group return for affiliates? Yes No
- H (b)** If Yes, enter number of affiliates _____
- H (c)** Are all affiliates included? Yes No
(If No, attach a list See instructions)
- H (d)** Is this a separate return filed by an organization covered by a group ruling? Yes No
- I** Enter 4-digit GEN _____
- M** Check if the organization is not required to attach Schedule B (Form 990, 990 EZ, or 990 PF)

G Web site ▶ N/A

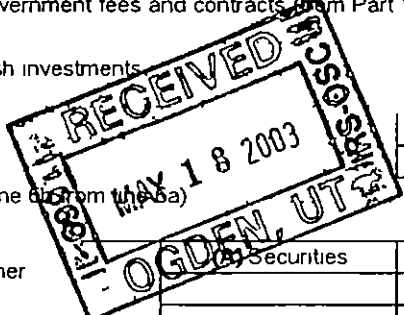
J Organization type (check only one) ▶ 501(c) 3 ◀ (insert no) 4947(a)(1) or 527

K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS, but if the organization received a Form 990 Package in the mail, it should file a return without financial data. **Some states require a complete return**

L Gross receipts Add lines 6b, 8b, 9b, and 10b to line 12 ▶ 714,321

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See Instructions)

SCANNED JUN 11 '03



1	Contributions, gifts, grants, and similar amounts received			
a	Direct public support	1 a	312,802.	
b	Indirect public support	1 b		
c	Government contributions (grants)	1 c		
d	Total (add lines 1a through 1c) (cash \$ 266,070. noncash \$ 46,732.)	1 d	312,802.	
2	Program service revenue including government fees and contracts (from Part VII, line 93)	2		
3	Membership dues and assessments	3		
4	Interest on savings and temporary cash investments	4	2,204.	
5	Dividends and interest from securities	5		
6a	Gross rents	6 a		
b	Less rental expenses	6 b		
c	Net rental income or (loss) (subtract line 6b from line 6a)	6 c		
7	Other investment income (describe _____)	7		
8a	Gross amount from sales of assets other than inventory	8 a		
b	Less cost or other basis and sales expenses	8 b		
c	Gain or (loss) (attach schedule)	8 c		
d	Net gain or (loss) (combine line 8c, columns (A) and (B))	8 d		
9	Special events and activities (attach schedule)			
a	Gross revenue (not including \$ _____ of contributions reported on line 1a)	9 a		
b	Less direct expenses other than fundraising expenses	9 b		
c	Net income or (loss) from special events (subtract line 9b from line 9a)	9 c		
10a	Gross sales of inventory, less returns and allowances	10 a	385,720.	
b	Less cost of goods sold	10 b	214,016.	
c	Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	10 c	171,704	
11	Other revenue (from Part VII, line 103)	11	13,595.	
12	Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	12	500,305.	
13	Program services (from line 44, column (B))	13	326,964.	
14	Management and general (from line 44, column (C))	14	32,746.	
15	Fundraising (from line 44, column (D))	15	55,462.	
16	Payments to affiliates (attach schedule)	16		
17	Total expenses (add lines 16 and 44, column (A))	17	415,172.	
18	Excess or (deficit) for the year (subtract line 17 from line 12)	18	85,133.	
19	Net assets or fund balances at beginning of year (from line 73, column (A))	19	270,826.	
20	Other changes in net assets or fund balances (attach explanation)	20		
21	Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21	355,959.	

Part II Statement of Functional Expenses All organizations must complete column (A) Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others

Do not include amounts reported on line 6b, 8b, 9b, 10b or 16 of Part I		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (att sch) SEE STM 2 (cash \$ 911 non cash \$ 53,269)	54,180	54,180.		
23	Specific assistance to individuals (att sch)				
24	Benefits paid to or for members (att sch)				
25	Compensation of officers, directors, etc	17,800	16,020.	1,424	356.
26	Other salaries and wages	129,965	117,873.	10,257	1,835
27	Pension plan contributions				
28	Other employee benefits				
29	Payroll taxes	11,448	9,159	1,717	572.
30	Professional fundraising fees				
31	Accounting fees				
32	Legal fees	5,724	995	4,729	
33	Supplies	6,009	4,290.	1,401	318
34	Telephone	9,305	4,185.	1,934	3,186.
35	Postage and shipping	46,914	45,233	1,533	148
36	Occupancy	24,719	20,187	2,266	2,266.
37	Equipment rental and maintenance	3,829	2,222.	1,607	
38	Printing and publications	3,613	2,730	706	177.
39	Travel	4,247	2,969	1,244	34
40	Conferences, conventions, and meetings	14,947	14,909	38	
41	Interest				
42	Depreciation, depletion, etc (attach schedule)	3,237	2,751	324	162
43	Other expenses not covered above (itemize)				
a	SEE STATEMENT 3	79,235	29,261	3,566	46,408.
b					
c					
d					
e					
44	Total functional expenses (add lines 22-43) Organizations completing columns (B) (D), carry these totals to lines 13-15	415,172	326,964	32,746	55,462.

Joint Costs Check if you are following SOP 98 2
 Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No
 If 'Yes,' enter (i) the aggregate amount of these joint costs \$ _____, (ii) the amount allocated to program services \$ _____, (iii) the amount allocated to management and general \$ _____, and (iv) the amount allocated to fundraising \$ _____

Part III Statement of Program Service Accomplishments

What is the organization's primary exempt purpose? SEE STATEMENT 4	Program Service Expenses (Required for 501(c)(3) and (4) organizations and 4947(a)(1) trusts, but optional for others)
a SEE STATEMENT 5	
(Grants and allocations \$ _____)	326,964
b	
(Grants and allocations \$ _____)	
c	
(Grants and allocations \$ _____)	
d	
(Grants and allocations \$ _____)	
e Other program services (Grants and allocations \$ _____)	
f Total of Program Service Expenses (should equal line 44, column (B), program services)	326,964

Part IV Balance Sheets (See Instructions)

Note		(A)		(B)		
Where required, attached schedules and amounts within the description column should be for end of year amounts only		Beginning of year		End of year		
ASSETS	45 Cash – non interest bearing		113,246.	45	158,756.	
	46 Savings and temporary cash investments			46		
	47 a Accounts receivable	47 a	42,124			
	b Less allowance for doubtful accounts	47 b		34,499.	47 c	42,124
	48 a Pledges receivable	48 a				
	b Less allowance for doubtful accounts	48 b			48 c	
	49 Grants receivable				49	
	50 Receivables from officers, directors, trustees, and key employees (attach schedule)				50	
	51 a Other notes & loans receivable (attach sch)	51 a				
	b Less allowance for doubtful accounts	51 b			51 c	
	52 Inventories for sale or use			116,162.	52	134,874.
	53 Prepaid expenses and deferred charges			136.	53	
	54 Investments – securities (attach schedule)				54	
	55 a Investments – land, buildings, & equipment basis	55 a				
	b Less accumulated depreciation (attach schedule)	55 b			55 c	
	56 Investments – other (attach schedule)				56	
	57 a Land, buildings, and equipment basis	57 a	34,732.			
	b Less accumulated depreciation (attach schedule) STATEMENT 6	57 b	6,801.	11,319.	57 c	27,931.
	58 Other assets (describe ▶ _____)			1.	58	
59 Total assets (add lines 45 through 58) (must equal line 74)			275,363.	59	363,685	
LIABILITIES	60 Accounts payable and accrued expenses		4,537.	60	7,726	
	61 Grants payable			61		
	62 Deferred revenue			62		
	63 Loans from officers, directors, trustees, and key employees (attach schedule)			63		
	64 a Tax exempt bond liabilities (attach schedule)			64 a		
	b Mortgages and other notes payable (attach schedule)			64 b		
	65 Other liabilities (describe ▶ _____)				65	
	66 Total liabilities (add lines 60 through 65)			4,537	66	7,726
NET ASSETS OR FUND BALANCES	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74					
	67 Unrestricted		270,826.	67	355,089.	
	68 Temporarily restricted			68	870.	
	69 Permanently restricted			69		
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74					
	70 Capital stock, trust principal, or current funds			70		
	71 Paid in or capital surplus, or land, building, and equipment fund			71		
	72 Retained earnings, endowment, accumulated income, or other funds			72		
	73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72, column (A) must equal line 19, column (B) must equal line 21)			270,826	73	355,959.
	74 Total liabilities and net assets/fund balances (add lines 66 and 73)			275,363	74	363,685.

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

BAA

Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return (See instructions)

Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return

a	Total revenue, gains, and other support per audited financial statements	a	500,305
b	Amounts included on line a but not on line 12, Form 990		
(1)	Net unrealized gains on investments \$		
(2)	Donated services and use of facilities \$		
(3)	Recoveries of prior year grants \$		
(4)	Other (specify)		
	----- \$		
	Add amounts on lines (1) through (4)	b	
c	Line a minus line b	c	500,305.
d	Amounts included on line 12, Form 990 but not on line a		
(1)	Investment expenses not included on line 6b, Form 990 \$		
(2)	Other (specify)		
	----- \$		
	Add amounts on lines (1) and (2)	d	
e	Total revenue per line 12, Form 990 (line c plus line d)	e	500,305

a	Total expenses and losses per audited financial statements	a	415,172.
b	Amounts included on line a but not on line 17, Form 990		
(1)	Donated services and use of facilities \$		
(2)	Prior year adjustments reported on line 20, Form 990 \$		
(3)	Losses reported on line 20, Form 990 \$		
(4)	Other (specify)		
	----- \$		
	Add amounts on lines (1) through (4)	b	
c	Line a minus line b	c	415,172
d	Amounts included on line 17, Form 990 but not on line a :		
(1)	Investment expenses not included on line 6b, Form 990 \$		
(2)	Other (specify)		
	----- \$		
	Add amounts on lines (1) and (2)	d	
e	Total expenses per line 17, Form 990 (line c plus line d)	e	415,172

Part V List of Officers, Directors, Trustees, and Key Employees (List each one even if not compensated, see instructions)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (if not paid, enter -0-)	(D) Contributions to employee benefit plans and deferred compensation	(E) Expense account and other allowances
THOMAS HACK 2120 WEST MISSION ROAD STE G ESCONDIDIO, CA 92029	PRESIDENT 27.5	9,180.	0.	0.
MICHAEL EDWARDS 2120 WEST MISSION ROAD STE G ESCONDIDO, CA 92029	VICE PRESIDENT 1.5	0.	0	0.
CASSANDRA D MOONEY 2120 WEST MISSION ROAD STE G ESCONDIDO, CA 92029	TREASURER/SEC. 27.5	8,700	0	0.
VALORIE W. DAVENPORT 2120 WEST MISSION ROAD STE G ESCONDIDO, CA 92029	DIRECTOR 1 5	0	0	0.
DANIEL ROSELLE 2120 WEST MISSION ROAD STE G ESCONDIDO, CA 92029	DIRECTOR 5	0	0.	0

75 Did any officer, director, trustee, or key employee receive aggregate compensation of more than \$100,000 from your organization and all related organizations, of which more than \$10,000 was provided by the related organizations?
If 'Yes,' attach schedule - see instructions

Yes No

Part VI Other Information (See instructions)

Yes No

76	Did the organization engage in any activity not previously reported to the IRS? If 'Yes,' attach a detailed description of each activity			X
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If 'Yes,' attach a conformed copy of the changes			X
78a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?			X
78b	If 'Yes,' has it filed a tax return on Form 990-T for this year?			N/A
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If 'Yes,' attach a statement			X
80a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc. to any other exempt or nonexempt organization?			X
b	If 'Yes,' enter the name of the organization ▶ <u>N/A</u>			
	and check whether it is <input type="checkbox"/> exempt or <input type="checkbox"/> nonexempt			
81a	Enter direct or indirect political expenditures. See line 81 instructions.	81a		0.
b	Did the organization file Form 1120-POL for this year?	81b		X
82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	82a		X
b	If 'Yes,' you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.)	82b		N/A
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?	83a	X	
b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	83b	X	
84a	Did the organization solicit any contributions or gifts that were not tax deductible?	84a		X
b	If 'Yes,' did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	84b		N/A
85	501(c)(4) (5) or (6) organizations a Were substantially all dues nondeductible by members?	85a		N/A
b	Did the organization make only in house lobbying expenditures of \$2,000 or less?	85b		N/A
	If 'Yes' was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year			
c	Dues, assessments, and similar amounts from members	85c		N/A
d	Section 162(e) lobbying and political expenditures	85d		N/A
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85e		N/A
f	Taxable amount of lobbying and political expenditures (line 85d less 85e)	85f		N/A
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	85g		N/A
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	85h		N/A
86	501(c)(7) organizations Enter a Initiation fees and capital contributions included on line 12	86a		N/A
b	Gross receipts, included on line 12, for public use of club facilities	86b		N/A
87	501(c)(12) organizations Enter a Gross income from members or shareholders	87a		N/A
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them)	87b		N/A
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If 'Yes,' complete Part IX	88		X
89a	501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under section 4911 ▶ 0., section 4912 ▶ 0., section 4955 ▶ 0			
b	501(c)(3) and 501(c)(4) organizations Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If 'Yes,' attach a statement explaining each transaction	89b		X
c	Enter Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958			0.
d	Enter Amount of tax on line 89c, above, reimbursed by the organization			0.
90a	List the states with which a copy of this return is filed ▶ <u>CALIFORNIA</u>			
b	Number of employees employed in the pay period that includes March 12, 2002 (See instructions)	90b		11
91	The books are in care of ▶ <u>MIKE MOORE</u> Telephone number ▶ <u>760-729-1240</u> Located at ▶ <u>2120 W MISSION ROAD STE G, ESCONDIDO, CA</u> ZIP + 4 ▶ <u>92029</u>			
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041 - Check here <input type="checkbox"/> and enter the amount of tax exempt interest received or accrued during the tax year ▶ 92			N/A

Part VII Analysis of Income-Producing Activities (See instructions)

Note Enter gross amounts unless otherwise indicated

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue					
a					
b					
c					
d					
e					
f Medicare/Medicaid payments					
g Fees & contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings & temporary cash invmnts	900003		14	2,204.	
96 Dividends & interest from securities					
97 Net rental income or (loss) from real estate					
a debt financed property					
b not debt financed property					
98 Net rental income or (loss) from pers prop					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					171,704
103 Other revenue					
a					
b MISCELLANEOUS INCOME					
c RETREAT & SEMINAR FEE					13,595.
d					
e					
104 Subtotal (add columns (B), (D), and (E))				2,204	185,299.
105 Total (add line 104, columns (B), (D), and (E))					187,503.

Note Line 105 plus line 1d, Part I, should equal the amount on line 12 Part I

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See instructions)

Line No	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
1	SEE STATEMENT 7

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See instructions)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End of year assets
N/A	0			
	0			
	0			
	0			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See instructions)

- a Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No
- b Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

Note If Yes' to (b), file Form 8870 and Form 4720 (see instructions)

Under penalties of perjury I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Date: 1/4/21/03
 Preparer: [Signature] - Treasurer / Secretary

SCHEDULE A
(Form 990 or 990-EZ)

**Organization Exempt Under
Section 501(c)(3)**

OMB No 1545-0047

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

2002

Department of the Treasury
Internal Revenue Service

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ.**

Name of the organization

Employer identification number

ACTIVATED MINISTRIES

33-0857142

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See instructions List each one If there are none, enter 'None')

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account and other allowances
NONE				

Total number of other employees paid over \$50,000 ▶	0			

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See instructions List each one (whether individuals or firms) If there are none, enter 'None')

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		

Total number of others receiving over \$50,000 for professional services ▶	0	

Part III Statements About Activities (See instructions)

	Yes	No
<p>1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶ \$ <u>N/A</u></p> <p>(Must equal amounts on line 38, Part VI A, or line 1 of Part VI B)</p> <p>Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI A. Other organizations checking "Yes," must complete Part VI B AND attach a statement giving a detailed description of the lobbying activities</p>		X
<p>2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes" attach a detailed statement explaining the transactions)</p> <p>a Sale, exchange, or leasing of property?</p>		X
<p>b Lending of money or other extension of credit?</p>		X
<p>c Furnishing of goods, services, or facilities?</p>		X
<p>d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?</p>		X
<p>e Transfer of any part of its income or assets?</p>		X
<p>3 Does the organization make grants for scholarships, fellowships, student loans, etc? (See Note below)</p>		X
<p>4 Do you have a section 403(b) annuity plan for your employees?</p>		X
<p>Note Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs qualify to receive payments</p>		

Part IV Reason for Non-Private Foundation Status (See instructions)

The organization is not a private foundation because it is (Please check only **ONE** applicable box)

- 5 A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)
- 6 A school Section 170(b)(1)(A)(ii) (Also complete Part V)
- 7 A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)
- 8 A Federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)
- 9 A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) Enter the hospital's name, city, and state ▶ _____
- 10 An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the **Support Schedule** in Part IV A)
- 11a An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV A)
- 11b A community trust Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV A)
- 12 An organization that normally receives (1) more than 33-1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc, functions - subject to certain exceptions, and (2) no more than 33-1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the **Support Schedule** in Part IV-A)
- 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above, or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2) (See section 509(a)(3))

Provide the following information about the supported organizations (See instructions)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 An organization organized and operated to test for public safety Section 509(a)(4) (See instructions)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12) *Use cash method of accounting*

Note You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 2001	(b) 2000	(c) 1999	(d) 1998	(e) Total
15 Gifts, grants, and contributions received (Do not include unusual grants. See line 28.)	177,558.	215,630.	58,670		451,858.
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	168,319.	100,014	17,886		286,219
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975					
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge.					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets. SEE STMT 8	788	16,324	1,044		18,156
23 Total of lines 15 through 22	346,665	331,968	77,600.		756,233
24 Line 23 minus line 17	178,346	231,954	59,714.		470,014
25 Enter 1% of line 23	3,467	3,320	776		

26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24 **N/A**

b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1998 through 2001 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts

c Total support for section 509(a)(1) test. Enter line 24, column (e)

d Add Amounts from column (e) for lines 18 _____ 19 _____
22 _____ 26b _____

e Public support (line 26c minus line 26d total)

f **Public support percentage (line 26e (numerator) divided by line 26c (denominator))**

26a	
26b	
26c	
26d	
26e	
26f	%

27 Organizations described on line 12

a For amounts included in lines 15, 16, and 17 that were received from a 'disqualified person,' prepare a list for your records to show the name of, and total amounts received in each year from, each 'disqualified person.' Do not file this list with your return. Enter the sum of such amounts for each year

(2001) _____ 82,262. (2000) _____ 79,601. (1999) _____ 28,035. (1998) _____ 0

b For any amount included in line 17 that was received from each person (other than 'disqualified persons'), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year

(2001) _____ 41,670 (2000) _____ 13,060. (1999) _____ 0. (1998) _____ 0.

c Add Amounts from column (e) for lines 15 _____ 451,858. 16 _____
17 _____ 286,219. 20 _____ 21 _____

d Add Line 27a total _____ and line 27b total _____

e Public support (line 27c total minus line 27d total)

f Total support for section 509(a)(2) test. Enter amount from line 23, column (e)

g **Public support percentage (line 27e (numerator) divided by line 27f (denominator))**

h **Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))**

27c	738,077
27d	244,628
27e	493,449.
27f	756,233.
27g	65.25 %
27h	0 %

28 Unusual Grants For an organization described in line 10, 11, or 12 that received any unusual grants during 1998 through 2001, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15

Part V Private School Questionnaire (See instructions)
 (To be completed ONLY by schools that checked the box on line 6 in Part IV)

		N/A	
		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If 'Yes,' please describe, if 'No,' please explain (If you need more space, attach a separate statement) ----- ----- -----		
32	Does the organization maintain the following		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?		
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		
d	Copies of all material used by the organization or on its behalf to solicit contributions? If you answered 'No' to any of the above, please explain (If you need more space, attach a separate statement) ----- -----		
33	Does the organization discriminate by race in any way with respect to		
a	Students' rights or privileges?		
b	Admissions policies?		
c	Employment of faculty or administrative staff?		
d	Scholarships or other financial assistance?		
e	Educational policies?		
f	Use of facilities?		
g	Athletic programs?		
h	Other extracurricular activities? If you answered 'Yes' to any of the above, please explain (If you need more space, attach a separate statement) ----- ----- -----		
34a	Does the organization receive any financial aid or assistance from a governmental agency?		
b	Has the organization's right to such aid ever been revoked or suspended? If you answered 'Yes' to either 34a or b, please explain using an attached statement		
35	Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75 50, 1975 2 C B 587, covering racial nondiscrimination? If 'No,' attach an explanation		

Part VI-A Lobbying Expenditures by Electing Public Charities (See instructions)
 (To be completed **ONLY** by an eligible organization that filed Form 5768)

N/A

Check **a** if the organization belongs to an affiliated group Check **b** if you checked 'a' and 'limited control' provisions apply

Limits on Lobbying Expenditures

(The term 'expenditures' means amounts paid or incurred)

		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
36 Total lobbying expenditures to influence public opinion (grassroots lobbying)	36		
37 Total lobbying expenditures to influence a legislative body (direct lobbying)	37		
38 Total lobbying expenditures (add lines 36 and 37)	38		
39 Other exempt purpose expenditures	39		
40 Total exempt purpose expenditures (add lines 38 and 39)	40		
41 Lobbying nontaxable amount Enter the amount from the following table -			
If the amount on line 40 is -	The lobbying nontaxable amount is -		
Not over \$500,000	20% of the amount on line 40		
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000		
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000	41	
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000		
Over \$17,000,000	\$1,000,000		
42 Grassroots nontaxable amount (enter 25% of line 41)	42		
43 Subtract line 42 from line 36 Enter 0 if line 42 is more than line 36	43		
44 Subtract line 41 from line 38 Enter 0 if line 41 is more than line 38	44		

Caution If there is an amount on either line 43 or line 44, you must file Form 4720

4 -Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below
 See the instructions for lines 45 through 50)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4 -Year Averaging Period				
	(a) 2002	(b) 2001	(c) 2000	(d) 1999	(e) Total
45 Lobbying nontaxable amount					
46 Lobbying ceiling amount (150% of line 45(e))					
47 Total lobbying expenditures					
48 Grassroots non taxable amount					
49 Grassroots ceiling amount (150% of line 48(e))					
50 Grassroots lobbying expenditures					

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI A) (See instructions)

N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of

- a** Volunteers
- b** Paid staff or management (Include compensation in expenses reported on lines c through h)
- c** Media advertisements
- d** Mailings to members, legislators, or the public
- e** Publications, or published or broadcast statements
- f** Grants to other organizations for lobbying purposes
- g** Direct contact with legislators, their staffs, government officials, or a legislative body
- h** Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means
- i** Total lobbying expenditures (add lines c through h)

Yes	No	Amount

If 'Yes' to any of the above, also attach a statement giving a detailed description of the lobbying activities

ACTIVATED MINISTRIES

33-0857142

STATEMENT 1
FORM 990, PART I, LINE 10
GROSS PROFIT (LOSS) FROM SALES OF INVENTORY

CHRISTIAN LITERATURE	\$	348,599.
SHIPPING & HANDLING		37,121
GROSS SALES	\$	<u>385,720.</u>
LESS RETURNS & ALLOWANCES		<u>0.</u>
NET SALES	\$	385,720.
LESS COST OF GOODS SOLD		<u>214,016.</u>
GROSS PROFIT FROM SALES OF INVENTORY	\$	<u><u>171,704</u></u>

STATEMENT 2
FORM 990, PART II, LINE 22
GRANTS AND ALLOCATIONS

CASH GRANTS AND ALLOCATIONS

DONEE'S NAME	FAMILY CARE FOUNDATION		
AMOUNT GIVEN		\$	661.
DONEE'S NAME	GLOBAL MISSIONS FELLOWSHIP		
AMOUNT GIVEN			250.
TOTAL CASH GRANTS AND ALLOCATIONS		\$	<u>911.</u>

NONCASH GRANTS AND ALLOCATIONS

DONEE'S NAME:	SEE ATTACHED SCHEDULE		
BOOK VALUE:	53,269		
FAIR MARKET VALUE:			53,269.
TOTAL NONCASH GRANTS AND ALLOCATIONS		\$	<u>53,269.</u>
TOTAL GRANTS AND ALLOCATIONS		\$	<u><u>54,180.</u></u>

STATEMENT 3
FORM 990, PART II, LINE 43
OTHER EXPENSES

	(A)	(B)	(C)	(D)
	<u>TOTAL</u>	<u>PROGRAM SERVICES</u>	<u>MANAGEMENT & GENERAL</u>	<u>FUNDRAISING</u>
ADVERTISING	45,644.	317		45,327.
BANK SERVICE CHARGES	6,744.	6,282	462.	
COMMISSIONS	1,339.	1,339		
DUES & SUBSCRIPTIONS	3,590.	3,590		
INSURANCE	5,562	3,481	1,877.	204
LICENSING & ROYALTIES	3,828.	3,788	40.	
MISCELLANEOUS	2,077	1,550.	527.	
ONLINE EXPENSES	2,460.	1,779.	232	449
PROMOTIONS	3,713	3,713.		
UTILITIES	4,278	3,422.	428.	428.
TOTAL	<u>\$ 79,235</u>	<u>\$ 29,261.</u>	<u>\$ 3,566.</u>	<u>\$ 46,408.</u>

ACTIVATED MINISTRIES

33-0857142

**STATEMENT 4
FORM 990, PART III
ORGANIZATION'S PRIMARY EXEMPT PURPOSE**

THE PRIMARY MISSION OF ACTIVATED MINISTRIES IS TO SHARE GOD'S WORD WITH OTHERS, TO STRENGTHEN BELIEVERS BY GIVING THEM INSTRUCTION IN THE BIBLE, AND EQUIPPING THEM FOR CHRISTIAN SERVICE; TO HELP STRENGTHEN FAMILIES AND CHILDREN BY PROMOTING AND TEACHING THE STRONG MORAL VALUES AND CHARACTER-BUILDING PRINCIPLES OF THE BIBLE; TO PROMOTE AND SUPPORT CHRISTIAN EVANGELIZATION, BOTH LOCALLY AND AROUND THE WORLD, AND TO IMPROVE THE QUALITY OF LIFE OF THOSE LESS FORTUNATE THROUGH THE SUPPORT OF MISSIONARY PROJECTS.

**STATEMENT 5
FORM 990, PART III, LINE A
STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS**

DESCRIPTION	GRANTS AND ALLOCATIONS	PROGRAM SERVICE EXPENSES
<p>ACTIVATED MAGAZINE PROGRAM THE ACTIVATED MAGAZINE SERIES WAS DEVELOPED TO MEET THE NEEDS OF NEW CHRISTIANS BY PROVIDING REGULAR MONTHLY BIBLE STUDIES AND SPIRITUAL AUGMENTATION ON SUBJECTS THAT ARE VITAL FOR CHRISTIAN GROWTH, INCLUDING PRAYER, FAITH, PERSONAL EVANGELISM, COMFORT IN TIMES OF GRIEF, PARENTING, HONESTY AND OTHER RELATED CHARACTER-BUILDING TOPICS.</p> <p>DURING THE YEAR 2002, WE SENT OUT 5,000 INDIVIDUAL ACTIVATED MAILINGS ON A MONTHLY BASIS TO NEW CHRISTIANS THROUGHOUT THE US & CANADA. WE ALSO PROVIDED 200,000 ACTIVATED MAGAZINES TO MISSIONARIES FOR USE IN THEIR OUTREACH AND DONATED 1,400 MAGAZINES TO NEW CONVERTS. OUR STAFF CREATED 12 NEW ISSUES OF THE ACTIVATED MAGAZINE THIS YEAR - COVERING TOPICS SUCH AS THE BLESSING OF CHILDREN, THE RESURRECTION, FAITH, GOD'S LOVE AND WORD AND LIFE AFTER DEATH.</p> <p>MISSIONARY OUTREACH/MISSIONARY SUPPORT PROGRAM. OUR MISSIONARY OUTREACH PROGRAM PROVIDES SUPPORT FOR CHRISTIAN EVANGELISM IN THE US AND ABROAD BY PROVIDING CHRISTIAN MATERIALS SUCH AS BOOKS, BOOKLETS, AUDIO/VIDEO MATERIALS, TRACTS AND MAGAZINES FREE OR AT LOW COST TO CHRISTIAN WORKERS AND MISSIONARIES FOR USE IN THEIR MINISTRIES.</p> <p>DURING 2002, WE PROVIDED THE FOLLOWING MATERIALS TO MISSIONARIES AND OUTREACH MINISTRIES IN THE US, CANADA, MEXICO, JAPAN, LIBERIA, INDIA, SWEDEN, COSTA RICA, THE DOMINICAN REPUBLIC, ROMANIA, ENGLAND, SOUTH AFRICA, AUSTRALIA, ITALY, SWITZERLAND, THE PHILIPPINES, NORWAY, VENEZUELA, CHINA, DENMARK, HOLLAND, JAMAICA, TAIWAN, NAMIBIA, FRANCE, PANAMA, GHANA, RUSSIA, COLOMBIA, PERU, AND KOSOVO: 23,310 BOOKS & BOOKLETS, 105,181 AUDIOCASSETTES & CD'S, 362,274 ACTIVATED MAGAZINES, 220,500 POSTERS, 12,332 VIDEOS AND 507,800 TRACTS.</p> <p>IN SEPTEMBER, WE HOSTED A SEMINAR ON THE TOPIC OF CHURCH GROWTH AND OUTREACH. APPROXIMATELY 200 MISSIONARIES ATTENDED AND COLLABORATED ON SUBJECTS RELATED TO EVANGELISM AND BUILDING ACTIVE MINISTRIES.</p>		40,274.

CLIENT 25

ACTIVATED MINISTRIES

33-0857142

4/17/03

09 28AM

**STATEMENT 5 (CONTINUED)
FORM 990, PART III, LINE A
STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS**

DESCRIPTION	GRANTS AND ALLOCATIONS	PROGRAM SERVICE EXPENSES
AN ESTIMATED 5,136 VOLUNTEER HOURS WERE DEVOTED TO STAFFING THIS PROGRAM, INCLUDING MAIL, FAX AND EMAIL RESPONSE, PHONE ANSWERING, MAILINGS, FULFILLMENT & SHIPPING, LAYOUT & ASSISTANCE WITH USE OF THE MATERIALS. OVER 46,000 INDIVIDUALS ACCEPTED JESUS AS THEIR PERSONAL SAVIOR THROUGH THE EVANGELIZATION EFFORTS OF THE MISSIONARIES WE SERVE.		157,414.
ONLINE OUTREACH WE'VE CONTINUED AN ACTIVE EMAIL OUTREACH PROGRAM WITH OUR BI-WEEKLY ON-LINE NEWSLETTER "POWER LINKS". THIS FREE NEWSLETTER INCLUDES INSPIRATIONAL MATERIAL AND TESTIMONIALS		
WE RECEIVED OVER 3,800 EMAILS FROM INDIVIDUALS SEEKING SPIRITUAL COUNSELING, PRAYER, GUIDANCE AND EMOTIONAL SUPPORT OVER THE COURSE OF 2002, AND SENT OUT APPROXIMATELY 3,500 EMAILS IN REPLY		13,913
FOOD AND RAIMENT PROGRAM. DURING 2002, THE "FOOD AND RAIMENT" PROGRAM HAS BEEN ABLE TO PROVIDE WEEKLY FOOD DISTRIBUTIONS TO 25-50 NEEDY INDIVIDUALS & FAMILIES WE HAVE ALSO SUPPLIED FOOD TO INTERFAITH, A LOCAL NON-PROFIT, WHICH USES THE TRUCK FULL OF FOOD WE DONATE TO PROVIDE READY-MADE MEALS FOR THE HOMELESS AND DELIVER FOOD TO LOW INCOME FAMILIES		
WE HAD A TOY DRIVE OVER CHRISTMAS AND COLLECTED TOYS FROM INDIVIDUALS AND STORES IN SAN DIEGO. THESE WERE GIVEN OUT AT A CHRISTMAS PARTY THAT WE HELD FOR SEVERAL LOW INCOME NEIGHBORHOODS IN THE SUBURBS OF TIJUANA, BAJA CALIFORNIA, THAT WE HAVE BEEN WORKING WITH FOR THE PAST FEW YEARS		
WE WERE ALSO ABLE TO SHIP OVER \$15,000 WORTH OF DONATED SHOES AND CLOTHES TO MISSIONARIES IN UGANDA, AFRICA, SIBERIA, NEPAL, BRAZIL AND MEXICO TO PASS ON TO NEEDY FAMILIES AND INSTITUTIONS IN THEIR LOCAL AREA.		
OUR VOLUNTEERS HAVE GIVEN OVER 1456 HOURS TO PICKING UP, LOGGING, PROCESSING AND DELIVERING THESE DONATONS THIS YEAR.		55,714.
WINEPRESS PROGRAM THE "WINE PRESS" IS A FREE MONHTLY PUBLICATION DESIGNED TO PROVIDE ADVANCED LEADERSHIP TRAINING AND SPIRITUAL GUIDANCE FOR ACTIVE, PRACTICING CHRISTIANS. IT CONTAINS A VARIETY OF CONTENT FOCUSING ON INDIVIDUAL SPIRITUAL GROWTH, PERSONAL EVANGELISM, DEVOTIONAL AND INSPIRATIONAL TOPICS, AND TESTIMONIALS OF CHANGED LIVES.		
IN 2002, 12 NEW ISSUES OF THE WINE PRESS WERE PUBLISHED AND WE SENT A TOTAL OF 4,800 WINE PRESS MAILINGS TO CHRISTIAN LEADERSHIP TRAINEES IN ADDITION, WE MAILED 23,301 COPIES OF SUPPLEMENTARY PUBLICATIONS AND STUDY MATERIALS TO THE WINE PRESS READERSHIP ONE NEW PUBLICATION THAT IS CURRENTLY IN PRODUCTION IS A SERIES OF INTRODUCTORY BOOKLETS DESIGNED TO COVER THE BASIC PRINCIPLES OF CHRISTIAN DISCIPLESHIP FOR THOSE WHO SIGN UP FOR THE WINE PRESS LEADERSHIP TRAINING		

ACTIVATED MINISTRIES

33-0857142

STATEMENT 5 (CONTINUED)
FORM 990, PART III, LINE A
STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS

DESCRIPTION	GRANTS AND ALLOCATIONS	PROGRAM SERVICE EXPENSES
PROGRAM.		44,647
TELEPHONE OUTREACH, COUNSELING AND PRAYER LINE; OUR TWO TELEPHONE HOTLINE SERVICES CONTINUED IN OPERATION THIS YEAR, WITH AN ESTIMATED 1,100 INDIVIDUALS CALLING FOR COUNSELING, PRAYER AND CHRISTIAN FELLOWSHIP. MANY LIVES WERE TOUCHED AND CHANGED BY HAVING AN OPPORTUNITY TO HAVE A LISTENING EAR, BY RECEIVING PRAYER AND ENCOURAGEMENT AN ESTIMATE OF 2,500 VOLUNTEER HOURS WERE DEVOTED TO STAFFING THE TELEPHONE HOTLINES.		15,002.
	<u>\$ 0</u>	<u>\$ 326,964.</u>

STATEMENT 6
FORM 990, PART IV, LINE 57
LAND, BUILDINGS, AND EQUIPMENT

CATEGORY	BASIS	ACCUM. DEPREC	BOOK VALUE
FURNITURE AND FIXTURES	\$ 6,198	\$ 1,698.	\$ 4,500
MACHINERY AND EQUIPMENT	28,534.	5,103.	23,431
TOTAL	<u>\$ 34,732.</u>	<u>\$ 6,801.</u>	<u>\$ 27,931</u>

STATEMENT 7
FORM 990, PART VIII
RELATIONSHIP OF ACTIVITIES TO THE ACCOMPLISHMENT OF EXEMPT PURPOSES

LINE #	EXPLANATION OF ACTIVITIES
102	INCOME FROM THE SALE OF BIBLE STUDY HELPS, VIDEO/AUDIO TAPES & CD'S, TRACTS AND OTHER INSPIRATIONAL AND INSTRUCTIONAL BOOKS & BOOKLETS DESIGNED TO HELP READERS DEVELOP THEIR PERSONAL RELATIONSHIP WITH GOD, INSPIRE FAITH STRENGTHEN THEIR FAMILY AND AND PROMOTE THE PRINCIPLES OF A CHRIST-BASED LIFE. THESE MATERIALS ARE ALSO PROVIDED AT LOW COST TO MISSIONARIES AND OUTREACH MINISTRIES TO PROMOTE CHRISTIAN EVANGELISM

STATEMENT 8
SCHEDULE A, PART IV-A, LINE 22
OTHER INCOME

DESCRIPTION	(A) 2001	(B) 2000	(C) 1999	(D) 1998	(E) TOTAL
OTHER INCOME	\$ 788.	\$ 16,324.	\$ 1,044.	\$ 0.	\$ 18,156.
TOTAL	<u>\$ 788.</u>	<u>\$ 16,324.</u>	<u>\$ 1,044.</u>	<u>\$ 0</u>	<u>\$ 18,156.</u>

ACTIVATED MINISTRIES

33-0857142

NO.	DESCRIPTION	DATE ACQUIRED	DATE SOLD	COST/ BASIS	BUS PCT.	CUR 179 BONUS	SPECIAL DEPR ALLOW.	PRIOR 179/ BONUS/ SP. DEPR.	PRIOR DEC BAL DEPR.	SALVAG /BASIS REDUCT.	DEPR BASIS	PRIOR DEPR.	METHOD	LIFE	RATE	CURRENT DEPR.											
FORM 990/990 PF																											
FURNITURE AND FIXTURES																											
1	FURNITURE AND FIXTURES	4/15/99		375							375	114	S/L HY	7	14280	54											
3	FOLDING TABLE	7/06/00		45							45	9	S/L HY	7	14290	6											
4	PALLET RACKS AND SHELVES	8/03/00		1,900							1,900	408	S/L HY	7	14290	272											
5	VIDEO SPINNER/DISPLAY	8/15/00		404							404	87	S/L HY	7	14290	58											
6	COFFEE MAKER	8/15/00		23							23	5	S/L HY	7	14290	3											
7	SLEEPING BAGS/SHEETS	8/16/00		81							81	18	S/L HY	7	14290	12											
8	DISPLAY SHELVING	9/20/00		172							172	37	S/L HY	7	14290	25											
17	FILING CABINET	1/10/01		140							140	10	S/L HY	7	14290	20											
18	DESK	1/11/01		64							64	5	S/L HY	7	14290	9											
19	DIVIDERS, BOOKCASES, ETC	1/24/01		655							655	47	S/L HY	7	14290	94											
20	BOOKSHELF	1/25/01		8							8	1	S/L HY	7	14290	1											
21	METAL SHELVING 6 UPRIGHTS	1/25/01		140							140	10	S/L HY	7	14290	20											
22	METAL SHELVING 21 UPRIGHT	1/25/01		530							530	38	S/L HY	7	14290	76											
23	METAL SHELVING 3 UPRIGHTS	1/25/01		78							78	6	S/L HY	7	14290	11											
24	PALLET RACKS	1/26/01		269							269	19	S/L HY	7	14290	38											
25	DIVIDERS	5/04/01		630							630	45	S/L HY	7	14290	90											
26	SOFA SET & FUTON	3/29/02		200							200		S/L	7		21											
27	WALL PICTURE & ESPRESSO M	3/29/02		17							17		S/L	7		2											
28	BOOKSHELVES	7/18/02		43							43		S/L	7		3											
29	WHITE TABLE	7/19/02		65							65		S/L	7		4											
30	REFRIGERATOR	7/23/02		294							294		S/L	7		18											
31	2 METAL DESKS	10/12/02		65							65		S/L	7		2											
TOTAL FURNITURE AND FIXTURE													6,198	0	0	0	0	0	0	0	0	0	6,198	859			839

ACTIVATED MINISTRIES

33-0857142

NO.	DESCRIPTION	DATE ACQUIRED	DATE SOLD	COST/ BASIS	BUS PCT.	CJR 179 BONUS	SPECIAL DEPR ALLOW.	PRIOR 179/ BONUS/ SP. DEPR.	PRIOR DEC. BAL DEPR.	SALVAG /BASIS REDUCT.	DEPR BASIS	PRIOR DEPR.	METHOD	LIFE	RATE	CURRENT DEPR.			
MACHINERY AND EQUIPMENT																			
2	MACHINERY AND EQUIPMENT	4/15/99		4,264							4,264	1,616	S/L HY	7	14280	609			
9	DELL DIMENSION COMPUTER	5/13/00		3,583							3,583	768	S/L HY	7	14290	512			
10	LASER JET PRINTER	8/22/00		555							555	119	S/L HY	7	14290	79			
11	2 2 LINE PHONES W/HEADSET	8/22/00		370							370	79	S/L HY	7	14290	53			
12	1 LINE PHONE	8/22/00		185							185	39	S/L HY	7	14290	26			
13	PLAIN PAPER FAX	8/22/00		155							155	33	S/L HY	7	14290	22			
14	NETWORK HUB	8/22/00		14							14	3	S/L HY	7	14290	2			
15	NETWORK SWITCHES	2/09/01		118							118	8	S/L HY	7	14290	17			
16	TRANSCRIBER	8/01/01		101							101	7	S/L HY	7	14290	14			
32	TELEPHONE HEADSETS	1/21/02		91							91		S/L	7		12			
33	COMPUTER EQUIPMENT	1/24/02		352							352		S/L	7		46			
34	PRINT SERVERS	2/28/02		147							147		S/L	7		18			
35	COMPUTER EQUIPMENT	3/15/02		2,481							2,481		S/L	7		295			
36	SHRINKWRAP MACHINE	7/18/02		361							361		S/L	7		21			
37	BOOKLETMAKER	7/29/02		3,233							3,233		S/L	7		192			
38	COLLATOR	7/29/02		4,310							4,310		S/L	7		257			
39	COMPUTER EQUIPMENT	8/20/02		1,839							1,839		S/L	7		88			
40	PHONE SYSTEMS	10/17/02		6,368							6,368		S/L	7		152			
TOTAL MACHINERY AND EQUIPME												28,527	0	0	0	0	28,527	2,672	2,415
TOTAL DEPRECIATION												34,725	0	0	0	0	34,725	3,531	3,254
GRAND TOTAL DEPRECIATION												34,725	0	0	0	0	34,725	3,531	3,254

**Schedule of Non-cash Donations
January through December 2002**

Class of activity: Food, clothing, toys & household supplies donated to needy families via our "Food & Raiment" Program through holiday events, out-of-truck distribution, door-to-door visits, etc

Description of the property: Food, clothing, toys, household supplies & educational materials.

Relationship of donee to any person or corporation with an interest in Activated Ministries:

Non-related

Book/Fair market value determined by: Fair-market resale value of these items in used/out-of-date condition or by invoices given to us by the donors. Determination of value was made at the time the contributions of these donated items were received from donors.

Donee's name & address: All perishable and most non-perishable items were distributed to needy families in San Diego County, Orange County & Baja California Mexico. Some non-perishable items were shipped to missionaries in various countries overseas

Book/Fair market value: \$44,325.00

Date of gift: Year-round weekly distribution, special holiday events.

Class of activity: Religious materials provided via our "Missionary Outreach Program" to missionaries & outreach ministries to promote Christian evangelism.

Description of the property: Bible Study Helps, Video/Audio Tapes & CD's, tracts and other inspirational and instructional books & booklets designed to help readers develop their personal relationship with God, inspire faith, strengthen their family and promote the principles of a Christ-based life All items from our inventory

Relationship of donee to any person or corporation with an interest in Activated Ministries:

Non-related.

Book/Fair market value determined by: Then current resale value of these items in our inventory

Donee's name & address:

Activated Europe
Bramingham Park Business Centre
Enterprise Way
Luton LU3 4BU
ENGLAND

Book/Fair market value: \$4,338 24

Date of gift: Various

Donee's name & address:

Sergio Cecena
Calle Internacional #1
Col Internacional
Tijuana, BC
MEXICO

Book/Fair market value: \$147 00

Date of gift: 06/13/2002

Donee's name & address:

Richard Curran
6416 Barrington Ln
Moodv, AL 35004

Book/Fair market value: \$54 24
Date of gift: 08/27/2002

Donee's name & address:

Christina Drinkert
PMB#175
2899 E Big Beaver Rd
Troy, MI 48083

Book/Fair market value: \$180 00
Date of gift: Various

Donee's name & address:

Family Care South Africa
37 Rockdale Ave
Westville 3630
Durban
SOUTH AFRICA

Book/Fair market value: \$783 90
Date of gift: 09/27/2002

Donee's name & address:

Luz Finch
325 W Jefferson St #A
Port Isabel, TX 78578

Book/Fair market value: \$120 00
Date of gift: 11/11/2002

Donee's name & address:

Darius Hopper
8027 N Ola Ave
Tampa, FL 33604

Book/Fair market value: \$56 50
Date of gift: 08/27/2002

Donee's name & address:

Brian Johnson
43510 Verde Dr
Temecula CA 92590

Book/Fair market value: \$278 60
Date of gift: 10/20/2002

Donee's name & address:

Christine
13647 SE
Portland

Book/Fair market value: \$160 00
Date of gift:

Donee's name & address:

Marie
PO Box
La Porte

Book/Fair market value: \$499 99
Date of gift:

Donee's name & address:



Ministering to Missionaries
Thomas Oehler
PO Box 1714
Port Isabel, TX 78578
Book/Fair market value: \$249 39
Date of gift: Various

Donee's name & address:
Lawrence Pair
8209 Powell Lane
Disputanta, VA 23842-0259
Book/Fair market value: \$240 00
Date of gift: 04/09/2002

Donee's name & address:
Sue Paquet
PO Box 3748
Petersburg, VA 23805
Book/Fair market value: \$90 40
Date of gift: 07/15/2002

Donee's name & address:
Gerald Rancourt
86190 1619 RM0001
#51-1145 Inlet St
Coquitlam BC V3B 6E8
CANADA
Book/Fair market value: \$500 00
Date of gift: 01/07/2002

Donee's name & address:
Cheer Up Children's Materials
Sandra Scott
Box 56573
Lougheed R P O
Burnaby B C V5N 7W2
CANADA
Book/Fair market value \$251 90
Date of gift: 02/04/2002

Donee's name & address:
Randall Smith
Suite 1777-955
Burnaby BC V5A 2R8
CANADA
Book/Fair market value \$248 10
Date of gift: 02/04/2002

Donee's name & address:
Family
Jeff V...
2476 E...
PMB#2
Hous...
Book/Fair market value \$252 32
Date of gift: 02/04/2002



Donee's name & address:

Edwin Williams

51 Joan's Court

Lawrenceville, GA 30045

Book/Fair market value: \$162 72

Date of gift: 10/16/2002

Class of activity: Religious magazines sent via our "Activated Magazine" Program to new Christian converts

Description of the property: Religious magazines designed to help readers develop their personal relationship with God, inspire faith, strengthen their family and promote the principles of a Christ-based life All items from our inventory

Relationship of donee to any person or corporation with an interest in Activated Ministries:
Non-related

Book/Fair market value determined by: Then current resale value of these items in our inventory

Donee's name & address: Approximately 1,696 individuals whose addresses were received via postcard, mail, email, phone, etc

Book/Fair market value: \$330 34

Date of gift: Year-round, mailed on a monthly basis.