

Return of Organization Exempt from Income Tax

2003

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Department of the Treasury Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements.

Open to Public Inspection

A For the 2003 calendar year, or tax year beginning, 2003, and ending

B Check if applicable: Address change, Name change, Initial return, Final return, Amended return, Application pending. D Employer Identification Number: 33-0857142. E Telephone number: 760-739-1240. F Accounting method: Cash, Accrual, Other (specify).

ACTIVATED MINISTRIES
2120 W. MISSION ROAD G
ESCONDIDO, CA 92029

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

H and I are not applicable to section 527 organizations. H (a) Is this a group return for affiliates? H (b) If 'Yes,' enter number of affiliates. H (c) Are all affiliates included? H (d) Is this a separate return filed by an organization covered by a group ruling?

G Web site: N/A

J Organization type (check only one): 501(c) 3 (insert no) 4947(a)(1) or 527

K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS; but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return.

L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 789,294.

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See Instructions)

Table with 21 rows and 4 columns: Description, (A) Securities, (B) Other, Total. Includes revenue from contributions, program services, special events, and expenses. Total revenue: 623,495. Total expenses: 559,002. Net assets at end of year: 420,452.

SCANNED MAY 28 2004

Part II Statement of Functional Expenses All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others.

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22 Grants and allocations (att sch) SEE STM 2 (cash \$ 1,800. non-cash \$ 35,166.)	22 36,966.	36,966.		
23 Specific assistance to individuals (att sch)	23			
24 Benefits paid to or for members (att sch)	24			
25 Compensation of officers, directors, etc	25 41,640.	36,445.	4,257.	938.
26 Other salaries and wages	26 137,500.	120,344.	14,059.	3,097.
27 Pension plan contributions	27			
28 Other employee benefits	28			
29 Payroll taxes	29 13,705.	6,591.	7,114.	
30 Professional fundraising fees	30			
31 Accounting fees	31 6,601.	2,336.	3,990.	275.
32 Legal fees	32			
33 Supplies	33 8,227.	4,772.	3,406.	49.
34 Telephone	34 9,256.	6,170.	447.	2,639.
35 Postage and shipping	35 50,299.	47,505.	2,763.	31.
36 Occupancy	36 27,235.	21,788.	2,723.	2,724.
37 Equipment rental and maintenance	37 8,045.	2,135.	5,544.	366.
38 Printing and publications	38 4,336.	3,684.	331.	321.
39 Travel	39 5,000.	2,258.	2,593.	149.
40 Conferences, conventions, and meetings	40 2,160.	2,160.		
41 Interest	41			
42 Depreciation, depletion, etc (attach schedule)	42 14,959.	12,715.	1,496.	748.
43 Other expenses not covered above (itemize)				
a SEE STATEMENT 3	43a 193,073.	35,486.	5,755.	151,832.
b	43b			
c	43c			
d	43d			
e	43e			
44 Total functional expenses (add lines 22 - 43) Organizations completing columns (B) - (D), carry these totals to lines 13 - 15.	44 559,002.	341,355.	54,478.	163,169.

Joint Costs. Check if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No
 If 'Yes,' enter (i) the aggregate amount of these joint costs \$ _____; (ii) the amount allocated to Program services \$ _____; (iii) the amount allocated to Management and general \$ _____; and (iv) the amount allocated to Fundraising \$ _____.

Part III Statement of Program Service Accomplishments

What is the organization's primary exempt purpose? <input type="checkbox"/> SEE STATEMENT 4	Program Service Expenses (Required for 501(c)(3) and (4) organizations and 4947(a)(1) trusts, but optional for others)
a SEE STATEMENT 5 _____ _____ (Grants and allocations \$ 35,166.)	341,355.
b _____ _____ (Grants and allocations \$)	
c _____ _____ (Grants and allocations \$)	
d _____ _____ (Grants and allocations \$)	
e Other program services (Grants and allocations \$)	
f Total of Program Service Expenses (should equal line 44, column (B), Program services)	341,355.

Part IV Balance Sheets (See Instructions)

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only

		(A) Beginning of year		(B) End of year
ASSETS	45 Cash – non-interest-bearing	158,756.	45	166,621.
	46 Savings and temporary cash investments		46	
	47 a Accounts receivable	65,008.		
	b Less: allowance for doubtful accounts		47 c	65,008.
	48 a Pledges receivable			
	b Less: allowance for doubtful accounts		48 c	
	49 Grants receivable		49	
	50 Receivables from officers, directors, trustees, and key employees (attach schedule)		50	
	51 a Other notes & loans receivable (attach sch)			
	b Less: allowance for doubtful accounts		51 c	
	52 Inventories for sale or use	134,874.	52	142,752.
	53 Prepaid expenses and deferred charges		53	
	54 Investments – securities (attach schedule)	▶ <input type="checkbox"/> Cost <input type="checkbox"/> FMV	54	
	55 a Investments – land, buildings, & equipment: basis			
b Less: accumulated depreciation (attach schedule)		55 c		
56 Investments – other (attach schedule)		56		
57 a Land, buildings, and equipment: basis	56,784.			
b Less: accumulated depreciation (attach schedule) STATEMENT 6	8,262.	27,931.	57 c	48,522.
58 Other assets (describe ▶ _____)		58		
59 Total assets (add lines 45 through 58) (must equal line 74)	363,685.	59	422,903.	
LIABILITIES	60 Accounts payable and accrued expenses	7,726.	60	2,451.
	61 Grants payable		61	
	62 Deferred revenue		62	
	63 Loans from officers, directors, trustees, and key employees (attach schedule)		63	
	64 a Tax-exempt bond liabilities (attach schedule)		64 a	
	b Mortgages and other notes payable (attach schedule)		64 b	
	65 Other liabilities (describe ▶ _____)		65	
66 Total liabilities (add lines 60 through 65)	7,726.	66	2,451.	
NET ASSETS OR FUND BALANCES	Organizations that follow SFAS 117, check here ▶ <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.			
	67 Unrestricted	355,089.	67	418,157.
	68 Temporarily restricted	870.	68	2,295.
	69 Permanently restricted		69	
	Organizations that do not follow SFAS 117, check here ▶ <input type="checkbox"/> and complete lines 70 through 74.			
	70 Capital stock, trust principal, or current funds		70	
	71 Paid-in or capital surplus, or land, building, and equipment fund		71	
	72 Retained earnings, endowment, accumulated income, or other funds .		72	
73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72; column (A) must equal line 19; column (B) must equal line 21)	355,959.	73	420,452.	
74 Total liabilities and net assets/fund balances (add lines 66 and 73)	363,685.	74	422,903.	

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

BAA

Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return (See instructions.)		Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return	
a Total revenue, gains, and other support per audited financial statements	a	623,495.	a Total expenses and losses per audited financial statements
b Amounts included on line a but not on line 12, Form 990:			b Amounts included on line a but not on line 17, Form 990:
(1) Net unrealized gains on investments \$ _____			(1) Donated services and use of facilities \$ _____
(2) Donated services and use of facilities \$ _____			(2) Prior year adjustments reported on line 20, Form 990 \$ _____
(3) Recoveries of prior year grants \$ _____			(3) Losses reported on line 20, Form 990 \$ _____
(4) Other (specify): _____ \$ _____			(4) Other (specify): _____ \$ _____
Add amounts on lines (1) through (4)	b		Add amounts on lines (1) through (4)
c Line a minus line b	c	623,495.	c Line a minus line b
d Amounts included on line 12, Form 990 but not on line a :			d Amounts included on line 17, Form 990 but not on line a :
(1) Investment expenses not included on line 6b, Form 990 \$ _____			(1) Investment expenses not included on line 6b, Form 990 \$ _____
(2) Other (specify): _____ \$ _____			(2) Other (specify): _____ \$ _____
Add amounts on lines (1) and (2)	d		Add amounts on lines (1) and (2)
e Total revenue per line 12, Form 990 (line c plus line d)	e	623,495.	e Total expenses per line 17, Form 990 (line c plus line d)
			559,002.

Part V List of Officers, Directors, Trustees, and Key Employees (List each one even if not compensated; see instructions.)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (if not paid, enter -0-)	(D) Contributions to employee benefit plans and deferred compensation	(E) Expense account and other allowances
THOMAS HACK 2120 WEST MISSION ROAD STE G ESCONDIDIO, CA 92029	PRESIDENT 27.5	32,520.	0.	0.
MICHAEL EDWARDS 2120 WEST MISSION ROAD STE G ESCONDIDO, CA 92029	VICE PRESIDENT 1.5	0.	0.	0.
CASSANDRA D. MOONEY 2120 WEST MISSION ROAD STE G ESCONDIDO, CA 92029	TREASURER/SEC. 27.5	9,120.	0.	0.
VALORIE W. DAVENPORT 2120 WEST MISSION ROAD STE G ESCONDIDO, CA 92029	DIRECTOR 1.5	0.	0.	0.
DANIEL ROSELLE 2120 WEST MISSION ROAD STE G ESCONDIDO, CA 92029	DIRECTOR 5	0.	0.	0.

75 Did any officer, director, trustee, or key employee receive aggregate compensation of more than \$100,000 from your organization and all related organizations, of which more than \$10,000 was provided by the related organizations? ▶ Yes No

If 'Yes,' attach schedule — see instructions.

Part VI Other Information (See instructions)

Yes No

76	Did the organization engage in any activity not previously reported to the IRS? If 'Yes,' attach a detailed description of each activity			X
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If 'Yes,' attach a conformed copy of the changes.			X
78a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?			X
78b	If 'Yes,' has it filed a tax return on Form 990-T for this year?			N/A
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If 'Yes,' attach a statement			X
80a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc, to any other exempt or nonexempt organization?			X
81a	Enter direct and indirect political expenditures. See line 81 instructions	81a		0.
81b	Did the organization file Form 1120-POL for this year?			X
82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?			X
82b	If 'Yes,' you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.)	82b		N/A
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?		X	
83b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?		X	
84a	Did the organization solicit any contributions or gifts that were not tax deductible?			X
84b	If 'Yes,' did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?			N/A
85a	501(c)(4), (5), or (6) organizations Were substantially all dues nondeductible by members?			N/A
85b	Did the organization make only in-house lobbying expenditures of \$2,000 or less?			N/A
	If 'Yes' was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.			
85c	Dues, assessments, and similar amounts from members	85c		N/A
85d	Section 162(e) lobbying and political expenditures	85d		N/A
85e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85e		N/A
85f	Taxable amount of lobbying and political expenditures (line 85d less 85e)	85f		N/A
85g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?			N/A
85h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?			N/A
86a	501(c)(7) organizations Enter: a Initiation fees and capital contributions included on line 12	86a		N/A
86b	Gross receipts, included on line 12, for public use of club facilities	86b		N/A
87a	501(c)(12) organizations Enter: a Gross income from members or shareholders	87a		N/A
87b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	87b		N/A
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If 'Yes,' complete Part IX			X
89a	501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under: section 4911 ▶ 0. ; section 4912 ▶ 0. ; section 4955 ▶ 0.			
89b	501(c)(3) and 501(c)(4) organizations Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If 'Yes,' attach a statement explaining each transaction			X
c	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958			0.
d	Enter: Amount of tax on line 89c, above, reimbursed by the organization			0.
90a	List the states with which a copy of this return is filed ▶ CALIFORNIA			
90b	Number of employees employed in the pay period that includes March 12, 2003 (See instructions.)			12
91	The books are in care of ▶ MIKE MOORE Telephone number ▶ 760-729-1240 Located at ▶ 2120 W MISSION ROAD STE G, ESCONDIDO, CA ZIP + 4 ▶ 92029			
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041 - Check here N/A and enter the amount of tax-exempt interest received or accrued during the tax year ▶ 92			N/A

Part VII Analysis of Income-Producing Activities (See instructions.)

Note: Enter gross amounts unless otherwise indicated

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue:					
a _____					
b _____					
c _____					
d _____					
e _____					
f Medicare/Medicaid payments					
g Fees & contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings & temporary cash invmnts			14	3,279.	
96 Dividends & interest from securities					
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from pers prop					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					174,834.
103 Other revenue: a					
b MISCELLANEOUS INCOME					95.
c _____					
d _____					
e _____					
104 Subtotal (add columns (B), (D), and (E))				3,279.	174,929.
105 Total (add line 104, columns (B), (D), and (E))					178,208.

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See instructions.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
1	SEE STATEMENT 7

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See instructions.)

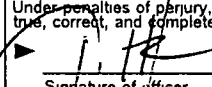
(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See instructions.)

- a Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No
- b Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

Note: If 'Yes' to (b), file Form 8870 and Form 4720 (see instructions)

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Please Sign:  Date: 5-6-04

Date	Check if self-prepared	Preparer's SSN or PTIN (see General Instruction W)
	<input type="checkbox"/>	

SCHEDULE A
(Form 990 or 990-EZ)

**Organization Exempt Under
Section 501(c)(3)**

OMB No 1545-0047

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

2003

Department of the Treasury
Internal Revenue Service

Supplementary Information — (See separate instructions.)

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ.**

Name of the organization

Employer identification number

ACTIVATED MINISTRIES

33-0857142

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See instructions. List each one. If there are none, enter 'None.')

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account and other allowances
NONE -----				

Total number of other employees paid over \$50,000 ▶	0			

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See instructions. List each one (whether individuals or firms). If there are none, enter 'None.')

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE -----		

Total number of others receiving over \$50,000 for professional services ▶	0	

Part III Statements About Activities (See instructions.)

	Yes	No
<p>1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If 'Yes,' enter the total expenses paid or incurred in connection with the lobbying activities ▶ \$ <u> N/A </u></p> <p>(Must equal amounts on line 38, Part VI-A, or line i of Part VI-B.)</p> <p>Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking 'Yes,' must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.</p>		X
2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is 'Yes,' attach a detailed statement explaining the transactions)		
a Sale, exchange, or leasing of property?	2a	X
b Lending of money or other extension of credit?	2b	X
c Furnishing of goods, services, or facilities?	2c	X
d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?	2d	X
e Transfer of any part of its income or assets?	2e	X
3a Do you make grants for scholarships, fellowships, student loans, etc? (If 'Yes,' attach an explanation of how you determine that recipients qualify to receive payments.)	3a	X
b Do you have a section 403(b) annuity plan for your employees?	3b	X
4 Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?	4	X

Part IV Reason for Non-Private Foundation Status (See instructions.)

The organization is not a private foundation because it is: (Please check only **ONE** applicable box.)

- 5** A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6** A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7** A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8** A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9** A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). **Enter the hospital's name, city, and state ▶** _____
- 10** An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
- 11a** An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 11b** A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 12** An organization that normally receives: **(1) more than 33-1/3%** of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc, functions – subject to certain exceptions, and **(2) no more than 33-1/3%** of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
- 13** An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: **(1)** lines 5 through 12 above; or **(2)** section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).)

Provide the following information about the supported organizations. (See instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14** An organization organized and operated to test for public safety. Section 509(a)(4). (See instructions.)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) *Use cash method of accounting.*

Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 2002	(b) 2001	(c) 2000	(d) 1999	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	312,802.	177,558.	215,630.	58,670.	764,660.
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc. purpose	171,704.	168,319.	100,014.	17,886.	457,923.
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975					
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets SEE SJMT 8	15,799.	788.	16,324.	1,044.	33,955.
23 Total of lines 15 through 22	500,305.	346,665.	331,968.	77,600.	1,256,538.
24 Line 23 minus line 17	328,601.	178,346.	231,954.	59,714.	798,615.
25 Enter 1% of line 23	5,003.	3,467.	3,320.	776.	
26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24 N/A					26a
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1999 through 2002 exceeded the amount shown in line 26a Do not file this list with your return. Enter the total of all these excess amounts					26b
c Total support for section 509(a)(1) test: Enter line 24, column (e)					26c
d Add: Amounts from column (e) for lines: 18 _____ 19 _____ 22 _____ 26b _____					26d
e Public support (line 26c minus line 26d total)					26e
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					26f %
27 Organizations described on line 12:					
a For amounts included in lines 15, 16, and 17 that were received from a 'disqualified person,' prepare a list for your records to show the name of, and total amounts received in each year from, each 'disqualified person.' Do not file this list with your return. Enter the sum of such amounts for each year: (2002) _____ 0. (2001) _____ 82,262. (2000) _____ 79,601. (1999) _____ 28,035.					
b For any amount included in line 17 that was received from each person (other than 'disqualified persons'), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: (2002) _____ 0. (2001) _____ 41,670. (2000) _____ 13,060. (1999) _____ 0.					
c Add: Amounts from column (e) for lines: 15 _____ 16 _____ 17 _____ 457,923. 20 _____ 21 _____					27c 1,222,583.
d Add: Line 27a total _____ 189,898. and line 27b total _____ 54,730.					27d 244,628.
e Public support (line 27c total minus line 27d total)					27e 977,955.
f Total support for section 509(a)(2) test: Enter amount from line 23, column (e) 27f 1,256,538.					27g 77.83 %
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27h 0. %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					
28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 1999 through 2002, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.					

Part V Private School Questionnaire (See instructions)
 (To be completed ONLY by schools that checked the box on line 6 in Part IV)

		N/A	
		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If 'Yes,' please describe; if 'No,' please explain. (If you need more space, attach a separate statement.) ----- ----- -----		
32	Does the organization maintain the following:		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?		
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		
d	Copies of all material used by the organization or on its behalf to solicit contributions? If you answered 'No' to any of the above, please explain. (If you need more space, attach a separate statement.) ----- -----		
33	Does the organization discriminate by race in any way with respect to:		
a	Students' rights or privileges?		
b	Admissions policies?		
c	Employment of faculty or administrative staff?		
d	Scholarships or other financial assistance?		
e	Educational policies?		
f	Use of facilities?		
g	Athletic programs?		
h	Other extracurricular activities? If you answered 'Yes' to any of the above, please explain. (If you need more space, attach a separate statement.) ----- ----- -----		
34a	Does the organization receive any financial aid or assistance from a governmental agency?		
b	Has the organization's right to such aid ever been revoked or suspended? If you answered 'Yes' to either 34a or b, please explain using an attached statement.		
35	Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev Proc 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If 'No,' attach an explanation.		

Part VI-A Lobbying Expenditures by Electing Public Charities (See instructions.)
(To be completed **ONLY** by an eligible organization that filed Form 5768)

N/A

Check **a** if the organization belongs to an affiliated group Check **b** if you checked 'a' and 'limited control' provisions apply.

Limits on Lobbying Expenditures

(The term 'expenditures' means amounts paid or incurred.)

		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)		
37	Total lobbying expenditures to influence a legislative body (direct lobbying)		
38	Total lobbying expenditures (add lines 36 and 37)		
39	Other exempt purpose expenditures		
40	Total exempt purpose expenditures (add lines 38 and 39)		
41	Lobbying nontaxable amount. Enter the amount from the following table –		
	If the amount on line 40 is –		
	Not over \$500,000		
	Over \$500,000 but not over \$1,000,000		
	Over \$1,000,000 but not over \$1,500,000		
	Over \$1,500,000 but not over \$17,000,000		
	Over \$17,000,000		
	The lobbying nontaxable amount is –		
	20% of the amount on line 40		
	\$100,000 plus 15% of the excess over \$500,000		
	\$175,000 plus 10% of the excess over \$1,000,000		
	\$225,000 plus 5% of the excess over \$1,500,000		
	\$1,000,000		
42	Grassroots nontaxable amount (enter 25% of line 41)		
43	Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36		
44	Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38		

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below.
See the instructions for lines 45 through 50.)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2003	(b) 2002	(c) 2001	(d) 2000	(e) Total
45 Lobbying nontaxable amount					
46 Lobbying ceiling amount (150% of line 45(e))					
47 Total lobbying expenditures					
48 Grassroots non-taxable amount					
49 Grassroots ceiling amount (150% of line 48(e))					
50 Grassroots lobbying expenditures					

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See instructions.)

N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:

- a Volunteers
- b Paid staff or management (Include compensation in expenses reported on lines c through h.)
- c Media advertisements
- d Mailings to members, legislators, or the public
- e Publications, or published or broadcast statements
- f Grants to other organizations for lobbying purposes
- g Direct contact with legislators, their staffs, government officials, or a legislative body
- h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means
- i Total lobbying expenditures (add lines c through h.)

Yes	No	Amount

If 'Yes' to any of the above, also attach a statement giving a detailed description of the lobbying activities.

Part VII Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations (See instructions)

51 Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

a Transfers from the reporting organization to a noncharitable exempt organization of:

(i) Cash

(ii) Other assets

b Other transactions:

(i) Sales or exchanges of assets with a noncharitable exempt organization

(ii) Purchases of assets from a noncharitable exempt organization

(iii) Rental of facilities, equipment, or other assets

(iv) Reimbursement arrangements

(v) Loans or loan guarantees

(vi) Performance of services or membership or fundraising solicitations

c Sharing of facilities, equipment, mailing lists, other assets, or paid employees

d If the answer to any of the above is 'Yes,' complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting organization. If the organization received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received:

	Yes	No
51 a (i)		X
a (ii)		X
b (i)		X
b (ii)		X
b (iii)		X
b (iv)		X
b (v)		X
b (vi)		X
c		X

(a) Line no.	(b) Amount involved	(c) Name of noncharitable exempt organization	(d) Description of transfers, transactions, and sharing arrangements
N/A			

52a Is the organization directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527? Yes No

b If 'Yes,' complete the following schedule:

(a) Name of organization	(b) Type of organization	(c) Description of relationship
N/A		

ACTIVATED MINISTRIES

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**STATEMENT 1
FORM 990, PART I, LINE 10
GROSS PROFIT (LOSS) FROM SALES OF INVENTORY**

CHRISTIAN LITERATURE	\$	304,798.
SHIPPING & HANDLING		35,835.
<hr/>		
GROSS SALES	\$	340,633.
LESS RETURNS & ALLOWANCES		0.
NET SALES	\$	340,633.
LESS COST OF GOODS SOLD		165,799.
GROSS PROFIT FROM SALES OF INVENTORY	\$	<u>174,834.</u>

**STATEMENT 2
FORM 990, PART II, LINE 22
GRANTS AND ALLOCATIONS**

CASH GRANTS AND ALLOCATIONS

CLASS OF ACTIVITY: MISSIONARY PROGRAMS
 DONEE'S NAME: THE NEW YORK FAMILY MISSION
 DONEE'S ADDRESS: 107-23 71ST RD. #186
 FOREST HILLS, NY 11375
 RELATIONSHIP OF DONEE: NONE
 AMOUNT GIVEN: \$ 300.

CLASS OF ACTIVITY: MISSIONARY PROGRAMS
 DONEE'S NAME: CHANNEL OF HOPE
 DONEE'S ADDRESS: PO BOX 7774
 DAPO PASAY CITY 1301 PHILIPPIN
 RELATIONSHIP OF DONEE: NONE
 AMOUNT GIVEN: 1,500.

TOTAL CASH GRANTS AND ALLOCATIONS \$ 1,800.

NONCASH GRANTS AND ALLOCATIONS

DONEE'S NAME: SEE ATTACHED SCHEDULE
 FAIR MARKET VALUE: 35,166.

TOTAL NONCASH GRANTS AND ALLOCATIONS \$ 35,166.

TOTAL GRANTS AND ALLOCATIONS \$ 36,966.

**STATEMENT 3
FORM 990, PART II, LINE 43
OTHER EXPENSES**

	(A)	(B)	(C)	(D)
	<u>TOTAL</u>	<u>PROGRAM SERVICES</u>	<u>MANAGEMENT & GENERAL</u>	<u>FUNDRAISING</u>
ADVERTISING	144,802.			144,802.
BANK SERVICE CHARGES	6,592.	6,352.	240.	
COMMISSIONS	1,940.	1,940.		
DUES & SUBSCRIPTIONS	4,249.	3,825.	30.	394.

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STATEMENT 3 (CONTINUED)
FORM 990, PART II, LINE 43
OTHER EXPENSES

	(A) TOTAL	(B) PROGRAM SERVICES	(C) MANAGEMENT & GENERAL	(D) FUNDRAISING
INSURANCE	14,615.	10,525.	3,350.	740.
LICENSING & ROYALTIES	1,667.	1,637.	30.	
MISCELLANEOUS	2,269.	1,978.	156.	135.
ONLINE EXPENSES	8,750.	3,362.	42.	5,346.
PROMOTIONS	2,522.	2,522.		
UTILITIES	5,667.	3,345.	1,907.	415.
TOTAL	\$ 193,073.	\$ 35,486.	\$ 5,755.	\$ 151,832.

STATEMENT 4
FORM 990, PART III
ORGANIZATION'S PRIMARY EXEMPT PURPOSE

THE PRIMARY MISSION OF ACTIVATED MINISTRIES IS TO SHARE GOD'S WORD WITH OTHERS; TO STRENGTHEN BELIEVERS BY GIVING THEM INSTRUCTION IN THE BIBLE, AND EQUIPPING THEM FOR CHRISTIAN SERVICE; TO HELP STRENGTHEN FAMILIES AND CHILDREN BY PROMOTING AND TEACHING THE STRONG MORAL VALUES AND CHARACTER-BUILDING PRINCIPALS OF THE BIBLE; TO PROMOTE AND SUPPORT CHRISTIAN EVANGELIZATION, BOTH LOCALLY AND AROUND THE WORLD, AND TO IMPROVE THE QUALITY OF LIFE OF THOSE LESS FORTUNATE THROUGH THE SUPPORT OF MISSIONARY PROJECTS, SPECIFICALLY THOSE OF THE FELLOWSHIP OF MISSIONARY COMMUNITIES KNOWN AS THE FAMILY.

STATEMENT 5
FORM 990, PART III, LINE A
STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS

DESCRIPTION	GRANTS AND ALLOCATIONS	PROGRAM SERVICE EXPENSES
<p>ACTIVATED MAGAZINE PROGRAM: THE ACTIVATED MAGAZINE SERIES WAS DEVELOPED TO MEET THE NEEDS OF NEW CHRISTIANS BY PROVIDING REGULAR MONTHLY BIBLE STUDIES AND SPIRITUAL AUGMENTATION ON SUBJECTS THAT ARE VITAL FOR CHRISTIAN GROWTH, INCLUDING PRAYER, FAITH, EVANGELISM, COMFORT IN TIMES OF GRIEF, PARENTING, HONESTY AND OTHER RELATED CHARACTER-BUILDING TOPICS.</p> <p>DURING THE YEAR 2003, WE SENT OUT OVER 4,450 INDIVIDUAL ACTIVATED MAGAZINE MAILINGS ON A MONTHLY BASIS TO NEW CHRISTIANS. WE ALSO PROVIDED APP. 103,000 ACTIVATED MAGAZINES TO MISSIONARIES FOR USE IN THEIR OUTREACH AND DONATED 1,700 MAGAZINES TO NEW CONVERTS. OUR STAFF COMPILED THE INITIAL DRAFTS OF 12 NEW ISSUES OF THE ACTIVATED MAGAZINE THIS YEAR.</p>	279.	45,524.
<p>MISSIONARY OUTREACH/MISSIONARY SUPPORT PROGRAMS: OUR MISSIONARY OUTREACH PROGRAM PROVIDES SUPPORT FOR CHRISTIAN EVANGELISM BY PROVIDING CHRISTIAN MATERIALS SUCH AS BOOKS, BOOKLETS, AUDIO/VIDEO MATERIALS, TRACTS AND MAGAZINES FREE OR AT LOW COST TO CHRISTIAN WORKERS AND MISSIONARIES FOR USE</p>		

ACTIVATED MINISTRIES

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STATEMENT 5 (CONTINUED)
FORM 990, PART III, LINE A
STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS

DESCRIPTION	GRANTS AND ALLOCATIONS	PROGRAM SERVICE EXPENSES
IN THEIR MINISTRIES.		
DURING 2003, WE PROVIDED THE FOLLOWING MATERIALS TO MISSIONARIES AND OUTREACH MINISTRIES IN THE US, CANADA, MEXICO, JAPAN, LIBERIA, INDIA, COSTA RICA, THE DOMINICAN REPUBLIC, VENEZUELA, CHINA, JAMAICA, TAIWAN, RUSSIA, COLOMBIA, PERU, TANZANIA, NEPAL, CHILE, ECUADOR, GUATEMALA, AND YUGOSLAVIA: 21,603 BOOKS & BOOKLETS, 84,613 AUDIOCASSETTES & CD'S, 179,347 ACTIVATED MAGAZINES, 72,000 POSTERS, 11,915 VIDEOS AND 591,600 TRACTS.		
THE EFFORT DEVOTED TO STAFFING THESE PROGRAMS, INCLUDES MAIL, FAX AND EMAIL RESPONSE, PHONE ANSWERING, MAILINGS, FULFILLMENT & SHIPPING, LAYOUT & ASSISTANCE WITH USE OF THE MATERIALS. OVER 26,700 INDIVIDUALS ACCEPTED JESUS AS THEIR PERSONAL SAVIOR THROUGH THE EVANGELIZATION EFFORTS OF THE MISSIONARIES WE SERVE.	18,073.	186,127.
FOOD AND RAIMENT PROGRAM: THIS PROGRAM PROVIDES WEEKLY FOOD DISTRIBUTIONS TO 25-50 NEEDY INDIVIDUALS & FAMILIES, AS WELL AS LOCAL NON-PROFITS TO SUPPLEMENT THEIR MINISTRIES.		
OUR YEARLY CHRISTMAS TOY DRIVE COLLECTED TOYS, SHOES, CLOTHING AND FOOD FROM INDIVIDUALS AND STORES IN SAN DIEGO. OUR TEAM DISTRIBUTED THESE CHRISTMAS PRESENTS TO THE CHILDREN OF 3 ORPHANAGES IN TECATE, BAJA CALIFORNIA. A MUSIC DRAMA SHOW AS ALSO PERFORMED FOR THE CHILDREN.		
WE ALSO SHIPPED SHOES AND CLOTHES TO MISSIONARIES IN NEPAL.	16,814.	32,552.
WINEPRESS PROGRAM: THE "WINE PRESS" IS A FREE MONTHLY MAILING CONSISTING OF MULTIPLE PUBLICATIONS. THIS MAGAZINE PROVIDES ADVANCED LEADERSHIP TRAINING AND SPIRITUAL GUIDANCE FOR ACTIVE, PRACTICING CHRISTIANS. ITS CONTENT FOCUSES ON INDIVIDUAL SPIRITUAL GROWTH, PERSONAL EVANGELISM, DEVOTIONAL AND INSPIRATIONAL TOPICS, AND TESTIMONIALS OF CHANGED LIVES.		
IN 2003 WE SENT OUT 5,400 INDIVIDUAL MAILINGS CONTAINING APPROXIMATELY 430,000 PAGES OF PUBLICATIONS AND STUDY MATERIALS.		53,036.
TELEPHONE OUTREACH, COUNSELING AND PRAYER LINES/ONLINE OUTREACH; OUR TWO TELEPHONE HOTLINE SERVICES CONTINUED IN OPERATION THIS YEAR, WITH AN ESTIMATED 6,000 INDIVIDUALS CALLING FOR COUNSELING, PRAYER AND CHRISTIAN FELLOWSHIP. IN 2003, WE HAD TO EXPAND OUR PHONE LINE CAPACITY TO ACCOMODATE THE INCREASED NUMBER OF CALLS WE WERE RECEIVING. AN ESTIMATED 2,500 VOLUNTEER HOURS WERE DEVOTED TO STAFFING THE TELEPHONE HOTLINES.		
OUR EMAIL OUTREACH RECEIVED OVER 2,600 EMAILS FROM INDIVIDUALS SEEKING SPIRITUAL COUNSELING, PRAYER, GUIDANCE AND EMOTIONAL SUPPORT. WE ARE COMMITTED TO ANSWERING EVERY EMAIL WE RECEIVE WITH A PERSONAL RESPONSE - AND MANY PRAYER		

ACTIVATED MINISTRIES

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STATEMENT 5 (CONTINUED)
FORM 990, PART III, LINE A
STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS

DESCRIPTION	GRANTS AND ALLOCATIONS	PROGRAM SERVICE EXPENSES
REQUESTS WERE ADDED TO OUR MONTHLY PRAYER LIST.		
WE ALSO STARTED A NEW WEEKLY EMAIL NEWSLETTER AND SENT OUT A TOTAL OF 40 ISSUES.		24,116.
	<u>\$ 35,166.</u>	<u>\$ 341,355.</u>

STATEMENT 6
FORM 990, PART IV, LINE 57
LAND, BUILDINGS, AND EQUIPMENT

CATEGORY	BASIS	ACCUM. DEPREC.	BOOK VALUE
AUTOMOBILES / TRANSPORTATION EQUIPMENT	\$ 35,550.	\$ 1,977.	\$ 33,573.
FURNITURE AND FIXTURES	3,185.	1,420.	1,765.
MACHINERY AND EQUIPMENT	18,049.	4,865.	13,184.
TOTAL	<u>\$ 56,784.</u>	<u>\$ 8,262.</u>	<u>\$ 48,522.</u>

STATEMENT 7
FORM 990, PART VIII
RELATIONSHIP OF ACTIVITIES TO THE ACCOMPLISHMENT OF EXEMPT PURPOSES

LINE #	EXPLANATION OF ACTIVITIES
102	INCOME FROM THE SALE OF BIBLE STUDY HELPS, VIDEO/AUDIO TAPES & CD'S, TRACTS AND OTHER INSPIRATIONAL AND INSTRUCTIONAL BOOKS & BOOKLETS DESIGNED TO HELP READERS DEVELOP THEIR PERSONAL RELATIONSHIP WITH GOD, INSPIRE FAITH, STRENGTHEN THEIR FAMILY AND PROMOTE THE PRINCIPLES OF A CHRIST-BASED LIFE. THESE MATERIALS ARE ALSO PROVIDED AT LOW COST TO MISSIONARIES AND OUTREACH MINISTRIES TO PROMOTE CHRISTIAN EVANGELISM.

STATEMENT 8
SCHEDULE A, PART IV-A, LINE 22
OTHER INCOME

DESCRIPTION	(A) 2002	(B) 2001	(C) 2000	(D) 1999	(E) TOTAL
OTHER INCOME	\$ 15,799.	\$ 788.	\$ 16,324.	\$ 1,044.	\$ 33,955.
TOTAL	<u>\$ 15,799.</u>	<u>\$ 788.</u>	<u>\$ 16,324.</u>	<u>\$ 1,044.</u>	<u>\$ 33,955.</u>

ACTIVATED MINISTRIES

33-0857142

NO.	DESCRIPTION	DATE ACQUIRED	DATE SOLD	COST/ BASIS	PCT. BUS.	CJR 179 BONUS/ SP. DEPR.	SPECIAL DEPR. ALLOW.	PRIOR 179/ BONUS/ SP. DEPR.	PRIOR DEC BAL DEPR.	SALVAG /BASIS REDUCT.	DEPR BASIS	PRIOR DEPR.	METHOD	LIFE	RATE	CURRENT DEPR.
FORM 990/990-PF																
AUTO / TRANSPORT EQUIPMENT																
41	DODGE VAN	7/14/03		6,900							6,900		S/L	5		690
42	98 FORD EXPLORER	10/24/03		8,750							8,750		S/L	5		292
43	1993 COACHMAN SANTARA 29'	9/30/03		19,900							19,900		S/L	5		995
TOTAL AUTO / TRANSPORT EQUIP				35,550	0	0	0	0	0	0	35,550	0				1,977
FURNITURE AND FIXTURES																
1	FURNITURE AND FIXTURES	4/15/99	12/31/03	375							375	168	S/L	HY	7	.14290
3	FOLDING TABLE	7/06/00	12/31/03	45							45	15	S/L	HY	7	.14280
4	PALLET RACKS AND SHELVES	8/03/00		1,900							1,900	680	S/L	HY	7	.14280
5	VIDEO SPINNER/DISPLAY	8/15/00	12/31/03	404							404	145	S/L	HY	7	.14280
6	COFFEE MAKER	8/15/00	12/31/03	23							23	8	S/L	HY	7	.14280
7	SLEEPING BAGS/SHEETS	8/16/00	12/31/03	81							81	30	S/L	HY	7	.14280
8	DISPLAY SHELVING	9/20/00	12/31/03	172							172	62	S/L	HY	7	.14280
17	FILING CABINET	1/10/01	12/31/03	140							140	30	S/L	HY	7	.14290
18	DESK	1/11/01	12/31/03	64							64	14	S/L	HY	7	.14290
19	DIVIDERS, BOOKCASES, ETC	1/24/01		655							655	141	S/L	HY	7	.14290
20	BOOKSHELF	1/25/01	12/31/03	8							8	2	S/L	HY	7	.14290
21	METAL SHELVING-6 UPRIGHTS	1/25/01	12/31/03	140							140	30	S/L	HY	7	.14290
22	METAL SHELVING-21 UPRIGHT	1/25/01	12/31/03	530							530	114	S/L	HY	7	.14290
23	METAL SHELVING-3 UPRIGHTS	1/25/01	12/31/03	78							78	17	S/L	HY	7	.14290
24	PALLET RACKS	1/26/01	12/31/03	269							269	57	S/L	HY	7	.14290
25	DIVIDERS	5/04/01		630							630	135	S/L	HY	7	.14290
26	SOFA SET & FUTON	3/29/02	12/31/03	200							200	21	S/L	7		179

ACTIVATED MINISTRIES

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NO.	DESCRIPTION	DATE ACQUIRED	DATE SOLD	COST/ BASIS	BUS. PCT.	CUR 179 BONUS	SPECIAL DEPR. ALLOW.	PRIOR 179/ BONUS/ SP. DEPR.	PRIOR DEC BAL DEPR.	SALVAG /BASIS REDUCT.	DEPR BASIS	PRIOR DEPR.	METHOD	LIFE	RATE	CURRENT DEPR.
27	WALL PICTURE & ESPRESSO M	3/29/02	12/31/03	17							17	2	S/L	7		15
28	BOOKSHELVES	7/18/02	12/31/03	43							43	3	S/L	7		40
29	WHITE TABLE	7/19/02	12/31/03	65							65	4	S/L	7		60
30	REFRIGERATOR	7/23/02	12/31/03	294							294	18	S/L	7		276
31	2 METAL DESKS	10/12/02	12/31/03	65							65	2	S/L	7		63
TOTAL FURNITURE AND FIXTURE				6,198		0	0	0	0	0	6,198	1,698				2,725
MACHINERY AND EQUIPMENT																
2	MACHINERY AND EQUIPMENT	4/15/99	12/31/03	4,264							4,264	2,225	S/L	HY	7	.14290
9	DELL DIMENSION COMPUTER	5/13/00		3,583							3,583	1,280	S/L	HY	7	.14280
10	LASER JET PRINTER	8/22/00		555							555	198	S/L	HY	7	.14280
11	2-LINE PHONES W/HEADSET	8/22/00	12/31/03	370							370	132	S/L	HY	7	.14280
12	1-LINE PHONE	8/22/00	12/31/03	185							185	65	S/L	HY	7	.14280
13	PLAIN PAPER FAX	8/22/00	12/31/03	155							155	55	S/L	HY	7	.14280
14	NETWORK HUB	8/22/00	12/31/03	14							14	5	S/L	HY	7	.14280
15	NETWORK SWITCHES	2/09/01	12/31/03	118							118	25	S/L	HY	7	.14290
16	TRANSCRIBER	8/01/01	12/31/03	101							101	21	S/L	HY	7	.14290
32	TELEPHONE HEADSETS	1/21/02	12/31/03	91							91	12	S/L	7		79
33	COMPUTER EQUIPMENT	1/24/02	12/31/03	352							352	46	S/L	7		306
34	PRINT SERVERS	2/28/02	12/31/03	147							147	18	S/L	7		129
35	COMPUTER EQUIPMENT	3/15/02	12/31/03	2,481							2,481	295	S/L	7		2,186
36	SHRINKWRAP MACHINE	7/18/02	12/31/03	361							361	21	S/L	7		340
37	BOOKLETMAKER	7/29/02		3,233							3,233	192	S/L	7		462
38	COLLATOR	7/29/02		4,310							4,310	257	S/L	7		616
39	COMPUTER EQUIPMENT	8/20/02	12/31/03	1,839							1,839	88	S/L	7		1,751
40	PHONE SYSTEMS	10/17/02		6,368							6,368	152	S/L	7		1,126
TOTAL MACHINERY AND EQUIPME				28,527		0	0	0	0	0	28,527	5,087				10,265

ACTIVATED MINISTRIES

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NO.	DESCRIPTION	DATE ACQUIRED	DATE SOLD	COST / BASIS	BUS PCT.	CJR 179 BONUS	SPECIAL DEPR ALLOW.	PRIOR 179 BONUS / SP DEPR	PRIOR DEC BAL DEPR	PRIOR SALVAG / BASIS REDUCT	DEPR BASIS	PRIOR DEPR	METHOD	LIFE	RATE	CURRENT DEPR
	TOTAL DEPRECIATION			70,275		0	0	0	0	0	70,275	6,785				14,967
	GRAND TOTAL DEPRECIATION			70,275		0	0	0	0	0	70,275	6,785				14,967
	DEPRECIATION ASSETS SOLD			13,491		0	0	0	0	0	13,491	3,750				9,740
	DEPR REMAINING ASSETS			56,784		0	0	0	0	0	56,784	3,035				5,227

**Schedule of Non-cash Donations
January through December 2003**

Class of activity: Food, clothing, toys & household supplies donated to needy families via our 'Food & Raiment' Program through holiday events, out-of-truck distribution, door-to-door visits, etc.

Description of the property: Food, clothing, toys, household supplies & educational materials.

Relationship of donee to any person or corporation with an interest in Activated Ministries:
Non-related

Book/Fair market value determined by: Fair-market resale value of these items in used/out-of-date condition or by invoices given to us by the donors. Determination of value was made at the time the contributions of these donated items were received from donors.

Donee's name & address: All perishable and most non-perishable items were distributed to needy families in San Diego County, Orange County & Baja California Mexico. Some non-perishable items were shipped to missionaries in various countries overseas.

Book/Fair market value: \$16,813 83

Date of gift: Year-round weekly distribution, special holiday events.

Class of activity: Religious materials provided via our "Missionary Outreach Program" to missionaries & outreach ministries to promote Christian evangelism.

Description of the property: Bible Study Helps, Video/Audio Tapes & CD's, tracts and other inspirational and instructional books & booklets designed to help readers develop their personal relationship with God, inspire faith, strengthen their family and promote the principles of a Christ-based life. All items from our inventory.

Relationship of donee to any person or corporation with an interest in Activated Ministries:
Non-related.

Book/Fair market value determined by: Then current resale value of these items in our inventory.

Donee's name & address: Materials given free of charge to missionaries and ministries in our "Missionary Outreach Program". Materials were in turn distributed by them free of charge to the poor and needy in the course of their outreach ministries.

Book/Fair market value: \$18,073 47

Date of gift: various, throughout the year. Mostly during the holiday season.

Class of activity: Religious magazines sent via our 'Activated Magazine' Program to new Christian converts.

Description of the property: Religious magazines designed to help readers develop their personal relationship with God, inspire faith, strengthen their family and promote the principles of a Christ-based life. All items from our inventory.

Relationship of donee to any person or corporation with an interest in Activated Ministries:
Non-related.

Book/Fair market value determined by: Then current resale value of these items in our inventory.

Donee's name & address: Approximately 380 individuals whose addresses were received via postcard, mail, email, phone, etc.

Book/Fair market value: \$278 75

Date of gift: Year-round, mailed on a monthly basis.

